Weake information Value in the Value into Value Va						The Banks Public	Parties Cons	truction Summary							Revised April 201
						SBE Economic	Inclusion T	racking Report							
General readerGeneral readerReal *Real *Rea		Vendor Information			Commi		8 through 9/	/30/2024			Actual				_
Bate Note of the Construction Company 40.00 100.00 <th< th=""><th>Contract</th><th></th><th></th><th>Total \$</th><th></th><th></th><th>SBE %</th><th>Total \$</th><th>Total %</th><th>SBE \$</th><th></th><th></th><th>MBE %</th><th>WBE \$</th><th>WBE %</th></th<>	Contract			Total \$			SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
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Contract Netroder Name Total y Note y <			Total	\$648,000	100.0%	\$113,400	17.5%	\$658,893	100.0%	\$113,400	17.2%	\$21	.,400 3.2%	<mark>6 \$92,000</mark>	14.0%
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Vendor Information Commune Data is Total is Attrait Mark is Name		Xtreme Reinforcing, Inc.													
contactredar A seriesredar A seri			Total	\$505,000	100.0%	\$11,651	2.3%	\$456,694	100.0%	\$11,651			\$0 0.0%	<u>% \$10,000</u>	2.2%
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Advort Screet \$10,000 0.2% \$10,000 0.2% \$10,000 \$22,785 0.5% \$22,785 0.5% \$22,785 0.5% \$22,785 0.5% \$22,785 0.5% \$22,785 0.5% \$10,700 25.6% \$10,700 25.7% 35.6% 35.6% 35.6% 35.6% 35.6% 35.6% 35.6% 36.6% 36.6%	Auger Cast Piles TC-07										2.694			+110.000	2.60/
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Nrmen Reinforcing, Inc. \$\$630,000 15.9% \$\$670,000 15.9% \$\$670,000 15.9% \$\$670,000 15.9% \$\$15,000 3.6% \$\$15,0													2 000 2 00	/	
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Contract Vendor Name Total % Total % Stat % Total % Stat % <			iutai	\$4,200,000	100.0%	\$2,030,000	40.070	\$4,203,947	100.0%	\$2,030,785	40.3%	\$15U	,000 3.07	0 \$110,000	2.0%
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Maxin Crane Works \$\$21,560 0.0%	Contract			Total \$			SBE %	Total \$	Total %	SBE \$			MBE %	WBE \$	WBE %
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Richard Goettle Inc. §850,000 §850,000 §36,2% or or generalized second or second		Vendor Name Baker Construction Maxim Crane Works		\$716,913 \$21,560	Total % 30.5% 0.9%	SBE \$ \$0 \$0 \$0	0.0%	\$1,365,648					MBE %	WBE \$	WBE %
No. No. Single Schell <		Vendor Name Baker Construction Maxim Crane Works National Fence Company		\$716,913 \$21,560 \$11,083	Total % 30.5% 0.9% 0.5%	SBE \$ \$0 \$0 \$0	0.0%	\$1,365,648	53.7%		SBE %	MBE \$			WBE %
Sauenvein Welding, Inc. § 8,891 0.4% § 8,891 0.3% S8,891 0.3% S863 S864		Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services		\$716,913 \$21,560 \$11,083 \$360,000	Total % 30.5% 0.9% 0.5% 15.3%	SBE \$ \$0 \$0 \$0 \$360,000	0.0%	\$1,365,648	53.7%		SBE %	MBE \$			WBE %
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc.		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2%	SBE \$ \$0 \$0 \$360,000	0.0% 0.0% 15.3%	\$1,365,648	53.7% 	\$364,787	SBE % 14.3%	MBE \$			WBE %
Contract Vendor Name Total % SEE % SEE % Total % SEE % SEE % SEE % MBE % MB % <td></td> <td>Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel</td> <td></td> <td>\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553</td> <td>Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1%</td> <td>SBE \$ \$0 \$0 \$360,000 \$378,553</td> <td>0.0% 0.0% 15.3% 16.1%</td> <td>\$1,365,648 \$364,787 \$804,830</td> <td>53.7% 14.3% 31.6%</td> <td>\$364,787</td> <td>SBE % 14.3% 31.6%</td> <td>MBE \$</td> <td></td> <td></td> <td>WBE %</td>		Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1%	SBE \$ \$0 \$0 \$360,000 \$378,553	0.0% 0.0% 15.3% 16.1%	\$1,365,648 \$364,787 \$804,830	53.7% 14.3% 31.6%	\$364,787	SBE % 14.3% 31.6%	MBE \$			WBE %
Auger Cast Piles TC-10 Addison Trucking Richard Goettle Inc. \$\$50,000 87.0% (\$\$418,495 81.2% ((((<td></td> <td>Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel</td> <td></td> <td>\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891</td> <td>Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%</td> <td>SBE \$ \$0 \$0 \$360,000 \$378,553 \$8,891</td> <td>0.0% 0.0% 15.3% 16.1% 0.4%</td> <td>\$1,365,648 \$364,787 \$804,830 \$8,891</td> <td>53.7% 14.3% 31.6% 0.3%</td> <td>\$364,787 \$804,830 \$8,891</td> <td>SBE % 14.3% 31.6% 0.3%</td> <td>MBE \$</td> <td>ł,787 14.39</td> <td>////////////////////////////////////</td> <td></td>		Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4%	SBE \$ \$0 \$0 \$360,000 \$378,553 \$8,891	0.0% 0.0% 15.3% 16.1% 0.4%	\$1,365,648 \$364,787 \$804,830 \$8,891	53.7% 14.3% 31.6% 0.3%	\$364,787 \$804,830 \$8,891	SBE % 14.3% 31.6% 0.3%	MBE \$	ł,787 14.39	////////////////////////////////////	
Addison Trucking \$10,000 1.7% \$10,000 1.73% \$10,000 1.9% \$10,000 9.7% \$50,		Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc.		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157	53.7% 14.3% 31.6% 0.3% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509	SBE % 14.3% 31.6% 0.3% 46.3% Actual	MBE \$ \$364	ł,787 14.39	////////////////////////////////////	
Hillop Concrete Xtreme Reinforcing, Inc. \$15,000 2.6% \$15,000 2.60% \$36,825 7.1% \$36,825	Place/Finish Concrete TC-09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total %	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$	53.7%	\$364,787 \$804,830 \$8,891 \$1,178,509 SBE \$	SBE % 14.3% 31.6% 0.3% 46.3% Actual	MBE \$ \$364 \$364 \$364	787 14.39 787 14.39	6 \$0	0.0%
Atree Reinforcing, Inc. $\$50,000$ $\$.7\%$ $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$ 9.7% $\$50,000$	Place/Finish Concrete TC-09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc.		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0%	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE %	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2%	\$364,787 \$804,830 \$8,891 \$1,178,509 SBE \$	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE %	MBE \$ \$364 \$364 MBE \$	787 14.39 787 14.39	% % % % WBE \$	0.0%
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Place/Finish Concrete TC-09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7%	SBE \$ \$0 \$0 \$0 \$360,000 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% SBE % 1.73%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE % 1.9%	MBE \$ \$364 \$364 MBE \$,787 14.39 ,787 14.39 ,787 14.39 MBE %	% % % % WBE \$ \$10,000	0.0%
Vendor Information Commitment Actual Contract Vendor Name Total \$ Total % SBE \$ SE \$ SBE \$	Place/Finish Concrete TC-09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete		\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	Total % 30.5% 0.9% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6%	SBE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1%	\$364,787 \$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1%	MBE \$ \$364 \$364 MBE \$ \$364	,787 14.39 ,787 14.39 ,787 14.39 MBE %	% % % % WBE \$ \$10,000	0.0%
Contract Vendor Name Total \$ Total % SBE \$ SBE % Total % SBE \$ SBE % SSE % </td <td>Place/Finish Concrete TC-09</td> <td>Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete</td> <td>Total</td> <td>\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000</td> <td>Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7%</td> <td>SBE \$ (\$0) (\$0) (\$360,000) (\$378,553) (\$310,000 (\$15,000) (\$550,000 (\$550,000) (\$550,000) (\$550,000) (\$550,000 (\$550,000) (\$550,000</td> <td>0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.6%</td> <td>\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000</td> <td>53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%</td> <td>\$364,787 \$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000</td> <td>SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7%</td> <td>MBE \$ \$364 \$364 MBE \$ \$364</td> <td>,787 14.39 ,787 14.39 ,787 14.39 ,887 14.39 ,885 7.19</td> <td>WBE \$ \$10,000</td> <td>WBE %</td>	Place/Finish Concrete TC-09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7%	SBE \$ (\$0) (\$0) (\$360,000) (\$378,553) (\$310,000 (\$15,000) (\$550,000 (\$550,000) (\$550,000) (\$550,000) (\$550,000 (\$550,000) (\$550,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.6 %	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$364,787 \$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7%	MBE \$ \$364 \$364 MBE \$ \$364	,787 14.39 ,787 14.39 ,787 14.39 ,887 14.39 ,885 7.19	WBE \$ \$10,000	WBE %
Resteel Material TC-11 Gerdau Ameristeel \$523,910 100.0% 100.0% \$524,615 100.0% \$0.	Place/Finish Concrete TC-09	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 Total \$ \$503,000 \$10,000 \$15,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7%	SBE \$ (\$0) (\$0) (\$360,000) (\$378,553) (\$310,000 (\$15,000) (\$550,000 (\$550,000) (\$550,000) (\$550,000) (\$550,000 (\$550,000) (\$550,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.6 %	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7%	\$364,787 \$804,830 \$8,891 \$1,178,509 SBE \$ \$10,000 \$36,825 \$50,000	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8%	MBE \$ \$364 \$364 MBE \$ \$364	,787 14.39 ,787 14.39 ,787 14.39 ,887 14.39 ,885 7.19	WBE \$ \$10,000	WBE % 1.9% 1.9%
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc.	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$15,000 \$15,000 \$50,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi	SBE \$ (\$0) (\$0) (\$360,000) (\$378,553) (\$310,000) (\$15,000) (\$550,000) (\$550,000) (\$550,000) (\$75,000] (\$375,000] (\$375,000] (\$375,000] (\$375,000] (\$376,50	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.3%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual	MBE \$ 364 364 364 MBE \$ 364 365 36	,787 14.39 ,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19	wBE \$ \$10,000 \$10,000	WBE %
Vendor Information Commitment Actual Contract Vendor Name Total \$ Total % SBE \$ Total \$ Total \$ MBE % MBE % WBE % WBE % Rebar TC-12 J & B Steel Erector, Inc. \$170,000 100.0% \$170,000 100.0% \$202,917 100.0% \$202,	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$15,000 \$15,000 \$578,000 \$578,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total %	SBE \$ (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$) (\$	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.3%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual	MBE \$ 364 364 364 MBE \$ 364 365 36	,787 14.39 ,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19	wBE \$ \$10,000 \$10,000	WBE %
ContractVendor NameTotal \$Total \$SBE \$SBE \$Total \$SBE \$SBE \$MBE \$MBE \$MBE \$WBE \$WBE \$Rebar TC-12J & B Steel Erector, Inc.\$170,000100.000\$170,000100.000\$202,917100.000\$202,91	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0%	SBE \$ ()))) SBE \$ ()))) () () ()) (0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 3	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$10,000 \$36,825 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	MBE \$ 364 364 364 MBE \$ 364 365 366 36	,787 14.39 ,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19 ,825 7.19	<pre>% % % % % % % % % % % % % % % % % % %</pre>	0 0.0% WBE % 0 0 1.9% 0 1.9% 0 1.9% 0 1.9%
Rebar TC-12 J & B Steel Erector, Inc. $\$170,00$ $\$170,00$ $\$170,00$ $\$100,00$ $\$202,917$ $100,00$ $\$20,00$ $\$20,00$ $\$20,00$ $\$20,00$ $\$20,00$ $\$20,00$ $\$$	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0%	SBE \$ \$0 \$0 \$360,000 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$50,000 \$75,000 tment SBE \$ \$0 \$10,000 \$15,000 \$50,000 \$75,000 \$0 \$0 \$0	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 31.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 33.8% 3	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$10,000 \$36,825 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	MBE \$ \$364 \$364 MBE \$ \$36 MBE \$ MBE \$,787 14.39 ,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19 ,825 7.19	<pre>% % % % % % % % % % % % % % % % % % %</pre>	0 0.0% WBE % 0 0 1.9% 0 1.9% 0 1.9% 0 1.9%
Total \$170,000 100.0% \$202,917 100.0% \$202,917 100.0% \$0.0% \$202,917 100.0% Vendor Information Commitment Commitment Commitment Contract Vendor Name Total % SBE % Total % SBE % SBE % MBE % MBE % WBE % WBE % Crane Rental TC-13 Maxim Crane Works \$383,000 84.2% \$72,000 15.8% \$97,720 21.6% <td>Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11</td> <td>Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Information Vendor Mame Gerdau Ameristeel</td> <td>Total</td> <td>\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000</td> <td>Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0%</td> <td>SBE \$ \$0 \$0 \$360,000 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$75,000 tment SBE \$ \$0 \$15,000 \$75,000 tment SBE \$ \$0 \$10,000 <tr< td=""><td>0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 31.3% 31.3% 31.3%</td><td>\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615</td><td>53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% 100.0%</td><td>\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$ \$BE \$ \$BE</td><td>SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 46.3% 1.9% 7.1% 9.7% 1.9% 7.1% 9.7% 18.8% Actual SBE %</td><td>MBE \$ 364 364 364 MBE \$ 366 36</td><td>4,787 14.39 4,787 14.39 787 14.39 787 14.39 785 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19</td><td>WBE \$ \$10,000 \$</td><td>Image: state stat</td></tr<></td>	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Information Vendor Mame Gerdau Ameristeel	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0%	SBE \$ \$0 \$0 \$360,000 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$75,000 tment SBE \$ \$0 \$15,000 \$75,000 tment SBE \$ \$0 \$10,000 <tr< td=""><td>0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 31.3% 31.3% 31.3%</td><td>\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615</td><td>53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% 100.0%</td><td>\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$ \$BE \$ \$BE</td><td>SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 46.3% 1.9% 7.1% 9.7% 1.9% 7.1% 9.7% 18.8% Actual SBE %</td><td>MBE \$ 364 364 364 MBE \$ 366 36</td><td>4,787 14.39 4,787 14.39 787 14.39 787 14.39 785 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19</td><td>WBE \$ \$10,000 \$</td><td>Image: state stat</td></tr<>	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 31.3% 31.3% 31.3%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$BE \$ \$BE	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 46.3% 1.9% 7.1% 9.7% 1.9% 7.1% 9.7% 18.8% Actual SBE %	MBE \$ 364 364 364 MBE \$ 366 36	4,787 14.39 4,787 14.39 787 14.39 787 14.39 785 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19	WBE \$ \$10,000 \$	Image: state stat
Vendor Information Commitment Actual Contract Vendor Name Total \$ Total \$ SBE \$ Total \$ Total \$ SBE \$	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 100.0% Commi Total % 100.0% Commi Total %	SBE \$ \$0 \$0 \$360,000 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$75,000 tment SBE \$ \$0 \$75,000 tment SBE \$ \$86 \$ \$15,000 \$75,000 \$75,000 tment SBE \$ \$0 \$0	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 5BE % 0.0% SBE %	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ Total \$ Total \$	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % Total %	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$10,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE %	MBE \$ MBE \$	4,787 14.39 4,787 14.39 787 14.39 787 14.39 785 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19 7825 7.19	WBE \$ \$10,000 \$10,000 \$10,000 \$10,000 WBE \$ \$10,000 WBE \$ \$10,000 WBE \$ WBE \$ WBE \$ WBE \$	WBE %
Contract Vendor Name Total \$ Total \$ SBE \$ Total \$ SBE \$ MBE \$ MBE \$ WBE \$ </td <td>Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract</td> <td>Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information</td> <td>Total</td> <td>\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$573,910 \$523,910 \$523,910 \$523,910</td> <td>Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0%</td> <td>SBE \$ \$0 \$0 \$0 \$360,000 \$378,553 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$75,000 \$75,000 tment SBE \$ \$0 tment SBE \$ \$170,000</td> <td>0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 385% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 0.0% 3.0% 3.0%</td> <td>\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615</td> <td>53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%</td> <td>\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825</td> <td>SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0%</td> <td>MBE \$ MBE \$</td> <td>,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19 ,825 7.19 ,825 7.19 ,825 7.19 ,825 0.09</td> <td>WBE \$ % <</td> <td>0 0.0% WBE % 0 0 1.9% 0 1.9% 0 0.0% WBE % 0 0 0.0% WBE % 0 0 0.0% WBE % 0.0%</td>	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$573,910 \$523,910 \$523,910 \$523,910	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0%	SBE \$ \$0 \$0 \$0 \$360,000 \$378,553 \$378,553 \$378,553 \$8,891 \$747,444 tment SBE \$ \$10,000 \$15,000 \$75,000 \$75,000 tment SBE \$ \$0 tment SBE \$ \$170,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 385% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 0.0% 3.0% 3.0%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0%	MBE \$ MBE \$,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19 ,825 7.19 ,825 7.19 ,825 7.19 ,825 0.09	WBE \$ % <	0 0.0% WBE % 0 0 1.9% 0 1.9% 0 0.0% WBE % 0 0 0.0% WBE % 0 0 0.0% WBE % 0.0%
Maxim Crane Works \$383,000 84.2% \$353,745 78.4%	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$15,000 \$50,000 \$578,000 \$578,000 \$573,910 \$523,910 \$523,910 \$523,910	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	SBE \$ \$0 \$0 \$0 \$360,000 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$\$170,000 \$170,000 \$170,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.3% 385% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 0.0% 3.0% 3.0%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615	53.7% 14.3% 31.6% 0.3% 100.0% Total % 81.2% 1.9% 7.1% 9.7% 100.0% Total % 100.0% Total % 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 18.8% Actual SBE % 0.0% Actual SBE % 100%	MBE \$ MBE \$,787 14.39 ,787 14.39 ,787 14.39 ,825 7.19 ,825 7.19 ,825 7.19 ,825 7.19 ,825 7.19 ,825 0.09	WBE \$ % <	Image: state of the state
Rod Techs \$72,000 15.8% \$72,000 15.8% \$97,700 21.6% \$97,720 21.6% \$97,720 21.6% \$97,720 21.6%	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total Total Total Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$50,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$170,000 \$170,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Commi Total % 2.6% 8.7% 100.0% Commi Total % 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	SBE \$ \$0 \$0 \$0 \$360,000 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$\$38,891 \$\$747,444 tment \$\$8E \$ \$\$10,000 \$\$75,000 \$\$75,000 \$\$0 tment \$\$8E \$ \$\$170,000 \$170,000 \$170,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.3% 38E % 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.60% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.0% 3.1.8% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 Total \$ \$524,615 \$524,615 \$524,615 \$202,917 \$202,917	53.7% 14.3% 31.6% 0.3% 100.0% Total % 1.9% 7.1% 9.7% 100.0% 100.0% Total % 100.0% 100.0%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 46.3% 1.9% 7.1% 9.7% 18.8% 0.0% 18.8% 0.0% 100% 100.0% Actual SBE %	MBE \$ MBE \$,787 ,787 ,14.39 ,787 ,14.39 ,787 ,14.39 ,825 ,7.19 ,825 ,825 ,7.19 ,825 ,825 ,825 ,93 ,94 ,94 ,94 ,94 ,94 ,94 ,95 ,96 ,96 ,90 ,91 ,91	WBE \$ %	Image: state stat
	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc. Vendor Information	Total Total Total Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$50,000 \$578,000 \$578,000 \$578,000 \$523,910 \$523,910 \$523,910 \$170,000 \$170,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Total % 2.6% 87.0% 1.7% 2.6% 8.7% 100.0% Commi Total % 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	SBE \$ \$0 \$0 \$0 \$360,000 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$378,553 \$\$38,891 \$\$747,444 tment \$\$8E \$ \$\$10,000 \$\$75,000 \$\$75,000 \$\$0 tment \$\$8E \$ \$\$170,000 \$170,000 \$170,000	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 31.8% 31.3% 38E % 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.65% 1.73% 3.60% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.1.8% 3.0% 3.1.8% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0% 3.0%	\$1,365,648 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$10,000 \$36,825 \$50,000 \$515,320 Total \$ Total \$ Total \$ Total \$ Total \$	53.7% 14.3% 31.6% 0.3% 100.0% Total % 7.1% 9.7% 100.0% 100.0% Total % 100.0% 100.0% Total %	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% 46.3% 1.9% 7.1% 9.7% 18.8% 0.0% 18.8% 0.0% 100% 100.0% Actual SBE %	MBE \$ MBE \$,787 ,787 ,14.39 ,787 ,14.39 ,787 ,14.39 ,825 ,7.19 ,825 ,825 ,7.19 ,825 ,825 ,825 ,93 ,94 ,94 ,94 ,94 ,94 ,94 ,95 ,96 ,96 ,90 ,91 ,91	WBE \$ %	Image: state stat
	Place/Finish Concrete TC-09 Contract Auger Cast Piles TC-10 Contract Resteel Material TC-11 Contract Rebar TC-12 Contract Contract	Vendor Name Baker Construction Maxim Crane Works National Fence Company Northside Supply & Services Richard Goettle Inc. RJ Beischel Sauerwein Welding, Inc. Vendor Information Vendor Information Vendor Name Richard Goettle Inc. Addison Trucking Hilltop Concrete Xtreme Reinforcing, Inc. Vendor Information Vendor Name Gerdau Ameristeel Vendor Information Vendor Name J & B Steel Erector, Inc.	Total Total Total Total	\$716,913 \$21,560 \$11,083 \$360,000 \$850,000 \$378,553 \$8,891 \$2,347,000 \$2,347,000 \$10,000 \$10,000 \$10,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000 \$578,000 \$170,000 \$170,000 \$170,000 \$170,000	Total % 30.5% 0.9% 0.5% 15.3% 36.2% 16.1% 0.4% 100.0% Total % 87.0% 1.7% 2.6% 8.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	SBE \$ ()	0.0% 0.0% 15.3% 16.1% 0.4% 31.8% 31.8% 31.8% 31.8% 3585% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.73% 2.60% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.65% 1.3.0% 3.1.8% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 	\$1,365,648 \$364,787 \$364,787 \$804,830 \$8,891 \$2,544,157 Total \$ \$418,495 \$10,000 \$36,825 \$50,000 \$515,320 \$50,000 \$515,320 \$50,000 \$515,320 \$50,000 \$515,320 \$202,917 \$202,917 \$202,917 \$202,917 \$202,917 \$202,917	53.7% 14.3% 31.6% 0.3% 100.0% 100.0% 7otal % 1.9% 7.1% 9.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 7otal % 7otal % 78.4%	\$364,787 \$804,830 \$8,891 \$1,178,509 \$BE \$ \$50,000 \$36,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825 \$50,000 \$96,825	SBE % 14.3% 31.6% 0.3% 46.3% 46.3% Actual SBE % 1.9% 7.1% 9.7% 1.9% 7.1% 9.7% 1.9% 7.1% 9.7% 1.9% 0.0% Actual SBE % 100% 100.0% Actual SBE %	MBE \$ MBE \$	4,787 14.39 4,787 14.39 787 14.39 787 14.39 825 7.19 825 7.19	<pre> WBE \$ \$202,917 \$202,917 \$202,917 </pre>	Image: state stat

	_			SBE Economic		truction Summary racking Report /30/2024							
	Vendor Information		Commi						Actual				
Contract	Vendor Name	Total \$		SBE \$	SBE %		otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Support Deck Forming TC-14	Gateway Concrete Forming Services,	\$207,800				\$215,644	76.2%						
	Rod-Techs	\$67,200		\$67,200	24.4%		23.8%	\$67,200	23.8%		23.8%		
	Total	\$275,000	100.0%	\$67,200	24.4%	\$282,844	100.0%	\$67,200	23.8%	\$67,200	23.8%	\$0	0.0
	Vendor Information		Commi	ment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	otal %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Pump/Place/Finish TC-15	Jostin Concrete Construction, Inc.	\$202,500		\$202,500	96.7%		96.4%	\$198,992	96.4%	•		110L ¢	
· · · · · · · · · · · · · · · · · · ·	Brewster Pumping, LLC	\$7,000		<u>\$0</u>			3.6%	<i>\\</i>		\$7,500			
	Total			\$202,500	96.7%		100.0%	\$198,992	96.4%			\$0	0.0
		\$205,500		•	50.7 70	\$200 _/ 472	100.0 /0	\$1 50,552			100.0 /0		0.0
	Vendor Information		Commit						Actual				
Contract	Vendor Name	Total \$	1 1	SBE \$	SBE %		otal %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Underground Plumbing and	Nelson Stark Construction Co.	\$1,039,457				\$1,000,981	80.8%						
Site Utilities TC-16	B&C Nationwide	\$100,000		\$100,000	8.1%		9.1%	\$112,262	9.1%				
	R. Kelly, Inc.	\$100,000		\$100,000	8.1%	,	10.2%	\$126,132	10.2%				
	Total	\$1,239,457	100.0%	\$200,000	16.1%	\$1,239,375	100.0%	\$238,394	19.2%	\$238,394	19.2%	\$0	0.00
	Vendor Information		Commit	tment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	otal %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Electric TC-17	Ginter Electrical Contractors	\$104,820		\$104,820	85.1%		90.0%	\$173,422	90.0%				
	Bluegrass Excavation & Construction	\$18,380				\$19,180	10.0%						
	Total			\$104,820	85.1%		100.0%	\$173,422	90.0%	\$0	0.0%	\$0	0.0
		<i>\</i>				<i><i><i><i><i><i></i></i></i></i></i></i>		<i>\</i>				_	
-	Vendor Information		Commit						Actual				
Contract	Vendor Name	Total \$				· · · · · · · · · · · · · · · · · · ·		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	Monarch	\$995,527		\$0		\$1,920,921	70.3%						
Electrical TC-21	C. A. Threatts & Sons, Inc.	\$79,650		\$79,650			2.6%	\$71,685	2.6%		2.6%	\$71,685	5 2.6
	Custom Glass & Glazing, LLC	\$110,000		\$110,000	3.9%		3.6%	\$99,000	3.6%				
	McCool Plaster and Drywall, Inc.	\$113,200		\$113,200	4.1%		3.6%	\$99,508	3.6%				
	Nelson Stark Construction Co.	\$72,000	2.6%	\$0	0.0%								
	Perry Interiors, Inc.	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%	\$2,800	0.1%			\$2,800	0.1
	Project Skills, Inc.	\$44,680	1.6%	\$44,680	1.6%	\$45,792	1.7%	\$45,792	1.7%				
	Rod Techs	\$504,456		\$504,456	18.1%		17.8%	\$487,136	17.8%		17.8%		
	Signature Control Systems, LLC	\$822,437		\$0									
	Speedy Maintenance Service, LLC	\$42,250		\$42,250			0.3%	\$7,244	0.3%	\$7,244	0.3%		
	Total			\$897,036			100.0%		29.7%			\$74,485	2.79
		<u>↓=,: 0: ,000</u>				<i><i><i><i>q</i>,</i>,</i></i>		<i>4010/100</i>				<i></i>	
• • •	Vendor Information	— • • •	Commit			-			Actual				
	Vendor Name	Total \$							SBE %	MBE \$	MBE %	WBE \$	WBE %
HVAC TC-22	Peck Hannaford and Briggs	\$830,000		\$0		\$843,729	62.8%		27.20/	+F00.000	27.20/		
	R. Kelly, Inc.	\$500,000		\$500,000	37.6%		37.2%	\$500,000	37.2%				
	Total	\$1,330,000	100.0%	\$500,000	37.6%	\$1,343,729	100.0%	\$500,000	37.2%	\$500,000	37.2%	\$0	0.00
	Vendor Information		Commit	tment					Actual				
Contract	Vendor Name	Total \$			SBE %	Total \$ T	otal %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Architectural, HVAC and	DeBra Kuempel	\$675,214	40.5%	\$0		\$1,280,561	64.9%						
Electrical TC-23	Beckers	\$0	1	\$0									
	Buckeye Power Sales	\$0	1	\$0									
	Cardinal Diversity Group, Inc.	\$390,786		\$390,786			19.8%	\$390,786	19.8%	\$390,786	19.8%		
	Cummins	\$0 \$0	1	\$0 \$0			101070	40507700	2010/0	4000//00	1910 / 0		
	FD Lawrence Electric Co., The	\$0		\$0 \$0									
	Graybar	\$U \$0		\$0 \$0									
							15 20/	4201 27F	15 20/	4201 27F	15 20/		
	M-Pact	\$600,000		\$600,000	36%		15.3%	\$301,275	15.3%	\$301,275	15.3%		
	Old Castle	\$0			0%								
	Richards	\$0			0%								
	Simplex Grinnell	\$0			0%								
	TJ Williams Electric	\$0			0%								
			0.00/	40	0%								
	Wesco	\$0		\$0									
	Wesco Wiseway	\$0 \$0		\$0	0%								

				SBE Economic 1/1/200		struction Summary racking Report /30/2024							
Contract	Vendor Information Vendor Name	Total \$	Commitmen		SBE %	Total \$	Total %	SBE \$	Actua	MBE \$	MBE %	WBE \$	WBE %
The Banks Street Grid TC-26		\$33,114	16.7%	\$ \$0		\$311,995			SBE 70	MDE \$			
	Cousin Construction	\$150,400	75.8%	\$150,400	76%	\$150,400	32.5%	\$150,400	32.5%	.			
	Scherzinger Drilling Inc.	\$15,000	7.6%	\$0	• / •								
	Total	\$198,514	100.0%	\$150,400	75.8%	\$462,395	5 100.0%	\$150,400	32.5%		\$0 0.0%	\$0	0.0%
	Vendor Information		Commitmen	nt					Actua	I			
Contract	Vendor Name		Total % SBE	\$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
General Trades TC-27	Solica	\$68,637	18.6%	\$0		\$143,376							
	Accent Sign, LLC	\$0	0.0%	\$0		/ /						\$11,135	2.39
	Davies Landscape & Lawncare	\$59,503	16.1%	\$59,503									
	Queen City Fence	\$0	0.0%	\$0					3.2%)			
	Ray Meyer Sign Company	\$230,000	62.3%	\$0									
	Security Fence	\$10,760	2.9%	\$10,760								\$10,760	
	Total	\$368,900	100.0%	\$70,263	19.0%	\$489,448	3 100.0%	\$100,755			\$0 0.0%	\$21,895	4.5%
	Vendor Information		Commitmen	it					Actua	l			
Contract	Vendor Name		Total % SBE	т	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
Electrical TC-28	ESI Inc.	\$226,732	74.0%	\$0		\$222,297							
	Anixter Inc.	\$0	0.0%	\$0									
	FD Lawrence Electric Co., The	\$2,423	0.8%	\$0		i i							
	Graybar	\$0	0.0%	\$0		\$7,979							
	M-Pact	\$76,000	24.8%	\$76,000	24.8%				18.8%	9 \$71, 3	303 18.8%	<u>0</u>	
	Richards Electric	\$1,125	0.4%	\$0		\$1,166							
	Tormaxx	\$0	0.0%	\$0		\$1,002			0.3%	<mark>)</mark>			
	Wesco	\$0	0.0%	\$0		\$7,264			10.00/				
	Total	\$306,280	100.0%	\$76,000	24.8%	\$380,087	7 100.0%	\$72,305			03 18.8%	\$0	0.0%
	Vendor Information		Commitmen						Actua				
Contract	Vendor Name		Total % SBE	\$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-01 Beaty	Beaty Construction Company	\$2,829,486	70.6%	+1 62 015	1.00/	\$2,839,867			4.00/			+1 62 01 5	4.00
Construction The Banks	Gosser's Trucking	\$162,015	4.0%	\$162,015								\$162,015	4.0%
Public Phase 3A	Infrastructure Development Engineering	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%	\$90,460	2.3%)			
	Smalls Hardware	\$214,246	5.3%	\$214,246	5.3%	\$214,246	5 5.3%	\$214,246	5.3%)			
	Spurlino Materials	\$712,156	17.8%	\$712,156		\$712,156	5 17.7%						
	Total			\$1,178,877							\$0 0.0%	\$162,015	4.0%
	Vendor Information		Commitmen	nt					Actua	l			
Contract	Vendor Name		Total % SBE	\$	SBE %	Total \$			SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#1 TC-02 Prus	Prus Construction	\$390,677	70.0%	\$0		\$390,677	7 70.0%						
Construction The Banks	B&J Electrical	\$30,649	5.5%	\$30,649		- · · ·							
Public Phase 3A	CJ&L Construction,Inc.	\$84,000	15.0%	\$84,000		· · ·							
	First Star Safety	\$4,369	0.8%	\$4,369		· · ·			0.8%				
	Hilltop Basic Resource	\$1,697	0.3%	\$0									
								+ 40 500	7 00/				
	Queen City Blacktop	\$43,500	7.8%	\$43,500									
	Queen City Blacktop Spurlino Materials	\$43,500 \$3,390	7.8%	\$43,500 \$3,390									0.0%

				SBE Economic 1/1/2008									
	Vendor Information		Commitme			• • • · · · · · · · · · · · · · · · · ·			Actual				
Contract	Vendor Name		Total % SB		SBE % T			SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
BP#2 TC-03 Monarch The	Monarch	\$2,852,486	35.0%	\$0		\$2,809,649	34.4%						
Banks Phase 3A	Ashcraft Sand & Gravel	\$256,460	3.1%	\$256,460	3.1%	\$345,949	4.2%						
	Ashcraft Sand & Gravel (Trenkamp)	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%	\$134,187	1.6%				
	Capital City Mfg Co.	\$10,575	0.1%	\$0	0.0%								
	CKMM Sales	\$0	0.0%	\$0	0.0%								
	Decorative Paving	\$19,612	0.2%	\$0	0.0%	\$19,612	0.2%						
	Delta Electric Contractors	\$116,752	1.4%	\$0	0.0%	\$116,752	1.4%						
	Dot Diamond Core Drilling	\$3,450	0.0%		0.0%	\$3,450	0.0%						
	Gateway Concrete Forming Services, Inc.	\$871,306	10.7%		0.0%	\$871,306	10.7%						
	Hilltop Basic Services	\$1,378,906	16.9%		0.0%	\$1,378,905	16.9%						
	Jilly Fastening Systems	\$747	0.0%		0.0%	\$747	0.0%						
	Lithko Restoration	\$151,600	1.9%		0.0%	\$151,600	1.9%						
	Maxim Crane Works	\$126,129	1.5%		0.0%	\$126,129	1.5%						
	Mound Technologies	\$14,200	0.2%	+74.200	0.0%	\$15,276	0.2%		0.00/				
	Net Quest Services LLC	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%	\$74,389	0.9%				
	PH Drew	\$37,152	0.5%	+F 046	0.0%	+F 0.46	0.10/	+F 0.46	0.10/	+F 0.46	0.10/		
	R. Kelly, Inc.	\$5,846	0.1%	\$5,846	0.1%	\$5,846	0.1%		0.1%	\$5,846	0.1%		
	RAM Construction	\$94,119	1.2%		0.0%	\$94,119	1.2%						
	Reading Rock	\$4,453	0.1%	<u></u>	0.0%	\$4,453	0.1%		20.70/	¢1 (04 020	20.70/		
	Rod Tech (construction)	\$1,684,920	20.7% 1.2%	\$1,684,920	20.7%	\$1,684,920	<u>20.7%</u> 1.2%		1		20.7%		
	Rod Tech (construction) Security Fence	\$100,300	1.2%	\$100,300	1.2% 1.2%	\$100,300	1.2%				1.2%	\$93,928	1.
	The Nelson Stark Company	\$93,928 \$36,045	0.4%	\$93,928	0.0%	\$93,928 \$36,045	0.4%		1.2%			\$93,920	1.
	Trenkamp LLC	\$30,045	1.1%		0.0%	\$30,045	1.1%						
	Trenkamp LLC			\$2,350,030	28.8%	\$8,156,536	100.0%		29.9%	\$1,791,066	22.0%	\$93,928	1.2
	Vendor Information	\$8,130,330	Commitme		20.0%	\$6,130,330	100.0%	\$2,439,319	Actual		22.0%	\$93,920	1.2
Contract	Vendor Name	Total \$	Total % SB		BE % T	otal \$ To	otal %	SBE \$			MBE %	WBE \$	WBE %
BP#3 TC-04 The Nelson	Nelson Stark	\$663,433	58.6%	\$0		\$671,862	59.4%						
Stark Company -The Banks	Concrete Coring Company	\$3,913	0.3%	\$0	0.0%	\$3,913	0.3%						
Public Phase 3A	Ferguson Enterprises Inc	\$10,000	0.9%	\$0	0.0%	\$11,510	1.0%						
	First Star Safety	\$7,091	0.6%	\$7,091	0.6%	\$7,091	0.6%		1%				
	HD Supply Waterworks	\$31,789	2.8%			\$31,789	2.8%						
	Hilltop Basic Resource	\$15,000	1.3%			\$14,554	1.3%						
	Jiffy Fastening Systems	\$5,000	0.4%			\$4,040	0.4%						
	KOI Precast	\$12,296	1.1%			\$12,296	1.1%						
	Premier AG	\$5,321	0.5%			\$5,321	0.5%						
	R. Kelly, Inc.	\$347,263	30.7%	\$347,263	30.7%	\$339,368	30.0%		30%	\$339,368	30.0%		
	Richard G Kemper	\$1,000	0.1%			\$632	0.1%						
	Scherzinger Drillling Inc.	\$9,200	0.8%			\$9,200	0.8%						
	United Rentls	\$1,781	0.2%			\$1,781	0.2%						
	Watson Gravel Inc.	\$15,455	1.4%			\$15,455	1.4%						
		φ10/100											
	Watson Graver Inc. Worly Plumbing Supply	\$2,740				\$2,470	0.2%						

Value 12 Outscheining Org. 1558/56 9.27.4 157.4													Ν	MONTHLY REPORT	The	MENT A - SBE Banks Projec ised April 2015
Interfactor Model / Second						SBE Economic	Inclusion T	racking Report								
Versite Universite Contracting Corp. 5383,569 2383,569 2383,569 23.8% 5383,569 23.8%		Vendor Information			Commi		o through 9				Actual					
Contraction 65/027 1.4% 49/027 0.0% 0 1<	Contract			Total \$			SBE %	Total \$	Total %	SBE \$	SBE % MBE \$		MBE %	WBE \$	WB	Æ %
bubbic Phase 3A Pach Brocher Masony 448,78 3,0% Image: 100 Set 1	BP#3 TC-05 Universal	Univeral Contracting Corp		\$383,658	59.2%	\$1,341,367	83.2%	\$383,650	23.8%	\$383,650	23.8%					
basis DA Fact Induitier Matory 448,78 7.5% 6 548,788 3.0% 6 6 6 6 <td>Contracting Corp. The Banks</td> <td>Baker Construction</td> <td></td> <td>\$9,027</td> <td>1.4%</td> <td></td> <td></td> <td>\$9,027</td> <td>0.6%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Contracting Corp. The Banks	Baker Construction		\$9,027	1.4%			\$9,027	0.6%							
kgon LLC i H0.877 i. 6.9% i S13.877 i. 2.7% i	Public Phase 3A			\$48,798	7.5%			\$48,798	3.0%			[
King: Entroprises 55:00 0.8% 15:00 0.3% 0 <t< td=""><td></td><td>Johnson Controls</td><td></td><td>\$259,120</td><td>40.0%</td><td></td><td></td><td>\$259,120</td><td>16.1%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Johnson Controls		\$259,120	40.0%			\$259,120	16.1%							
United Readmin (51) 00 7.9% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00		Keyco LLC		\$43,877	6.8%			\$43,877	2.7%			\$43,877	2.7%			
United Readmin (51) 00 7.9% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00 3.2% (51) 00		Kinter Enterprises		\$5,000	0.8%			\$5,000	0.3%							
Kinden construction Sets 19 10.1% Set 0 Set		Lithko Restoration			7.9%				3.2%			[
Perry lates is place. 64270.855 64.89 5270.855 16.89 5270.855 <												[]		\$65	194	4.0%
Rankrecke, pr.c. 13,137 0.2% 14.337 0.1% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>16.8%</td><td></td><td></td><td>\$270,865</td><td>16.8%</td><td></td><td></td><td></td><td></td><td>16.8%</td></t<>							16.8%			\$270,865	16.8%					16.8%
Schnider Revator Still.267 12.467 7.0% Set Set </td <td></td> <td>· · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> / /</td> <td></td> <td><u> </u></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		· · ·						/ /		<u> </u>						
Test Force Power (\$42,900 (\$42,900 (\$2,7%) (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$42,900 (\$2,7%) (\$42,900								· ·								
William Krame K Son, Inc. (53), (3) 4,8% (53), (2) (1,9%) (55,5) (56,5) (56,5) (54,6) (2,7%) (55,5) (54,6) (2,7%) (55,5) (54,6) (2,7%) (55,5) (54,6) (2,7%) (55,5) (54,6) (2,7%) (55,5) (1,6) (2,7%) (55,5) (1,6)																
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$																
Vendor Information Commitment SBE 5 SBE			Total			¢1 612 232	100.0%			¢654 515	40.6%	¢/3 877	2 70/2	\$336	150	20 80/
Vendor Name Total s SS 15 (8) (8) (8) (8) (8) (8) (8) (8) (8) (8)			Total	φ1/012/2 52	240.0 /0	\$1,012,232	100.0 /0	\$1,012,252	100.0 /0	\$UJ7,JIJ		γ _/ 0//	2.7 /0	\$330 ₇ 0		20.0 /0
UPP 3 TC-06 CHC Banufacturing Inc. SS71_222 95.2% (M Section 1000000000000000000000000000000000000																
Idenuification of De limited GOP Limited S3,000 0.3% S3,000 0.3% S550 0.1% S550 0.0% S510 0.0% S510 <td>Contract</td> <td></td> <td></td> <td></td> <td></td> <td>SBE \$</td> <td>SBE %</td> <td></td> <td></td> <td>SBE \$</td> <td>SBE % MBE \$</td> <td></td> <td>MBE %</td> <td>WBE \$</td> <td>WB</td> <td>E %</td>	Contract					SBE \$	SBE %			SBE \$	SBE % MBE \$		MBE %	WBE \$	WB	E %
Vablic Phase 3A RJ Belschel Bulkling Co 141.160 4.5% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 541.160 4.6% 500 6.0% 500 6.0% 500 6.0% 500 6.0% 500 6.0% 500 6.0% 500 6.0% 500 6.0% 500 6.0% 500 7.0% 500 7.0% 500 7.0% 500 7.0% 7.0																
Vendor Information Vendor Information Vendor Information Vendor Information Vendor Information Attual Vendor Information Attual IP#3 TC-07 Dalmatian Fire A Committee SBE \$	Manufacturing The Banks															
Vendor Information Total \$ NBE \$	Public Phase 3A	RJ Beischel Building Co.						· · ·								
Vendor Name Vendor Name Total % Total % SE % Total % Total % SE % Notal % SE %			Total	\$915,392	100.0%	\$44,160	4.8%	\$893,528	100.0%	\$41,710	4.7%	\$0	0.0%		\$0	0.0%
Vendor Name Vendor Name Total % Total % SE % Total % Total % SE % Notal % SE %		Vendor Information			Commi	tment					Actual					
Inc. The Banks Public Phase A Holland & Holland, Inc. \$163,000 29.7% \$163,000 31.2% \$163,000 31.2% A B A B A B A B A B<	Contract			Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$		1	MBE %	WBE \$	WB	E %
A No. No	BP#3 TC-07 Dalmatian Fire	Dalmation Fire Inc.		\$386,000	70.3%	\$0		\$360,266	68.8%							
Vendor Information Commitment Actual Actual Actual MBE % MBE % WBE % W	Inc. The Banks Public Phase 3A	Holland & Holland, Inc.		\$163,000	29.7%	\$163,000	29.7%	\$163,000	31.2%	\$163,000	31.2%					
ontract Vendor Name Total % SBE % Total % Total % SBE % SBE % Total % SBE % SE % <th></th> <th></th> <th>Total</th> <th>\$549,000</th> <th>100.0%</th> <th>\$163,000</th> <th>29.7%</th> <th>\$523,266</th> <th>100.0%</th> <th>\$163,000</th> <th>31.2%</th> <th>\$0</th> <th>0.0%</th> <th></th> <th>\$0</th> <th>0.0%</th>			Total	\$549,000	100.0%	\$163,000	29.7%	\$523,266	100.0%	\$163,000	31.2%	\$0	0.0%		\$0	0.0%
IP#3 TC-08 Delta Electric Contractors The Banks vublic Phase 3A Delta Electric Contractors \$640,826 63.0% \$0 \$568,765 64.2% C																
CMM Sales \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0	Contract						SBE %			SBE \$	SBE % MBE \$		MBE %	WBE \$	WB	Е %
Public Phase 3A FD Lawrence Electric Co., The \$40,682 4.0% \$40,682 4.6% <				· / /				· · ·	64.2%							
M-Pact Corp. \$248,646 24.5% \$248,646 24.5% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,924 21.4% \$160,925 \$160,924 \$160,924 \$160,925 \$160,925 \$160,925 \$160,926 \$161,925 \$265,725 100.0% \$241,834 \$165,336 \$241,834 \$165,926 <td></td>																
Richards Electric \$24,641 2.4% \$\$0 0.0% \$24,641 2.8% 0.0% \$28,641 2.8% 0.0% \$51,714 7.0% 0 <	Public Phase 3A															
Wesco \$61,714 6.1% \$0 0.0% \$61,714 7.0% 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$189,924</td><td>21.4%</td><td>\$189,924</td><td>21.4%</td><td></td><td></td><td></td></th<>										\$189,924	21.4%	\$189,924	21.4%			
Total \$1,016,509 100.0% \$248,646 24.5% \$885,726 100.0% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$189,924 21.4% \$100.0% \$0.0% Vendor Information Vendor Name Total \$ Total % SBE % Total % SBE % SBE % MBE % MBE % WBE % WBE % P#4 TC-09 Universal Contacting Corp. The Banks bubic Phase 3A Universal Contracting Corp. \$54,891 18.5% \$54,891 18.5% \$187,395 43.7% \$187,395 44% O <tho< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tho<>																
Vendor InformationCommitteeActual \$Total \$SBE \$SBE \$SBE \$SBE \$SBE \$MBE \$MBE \$MBE \$MBE \$WBE \$<		Wesco	-													
NontractVendor NameTotal \$Total \$Total \$Total \$Total \$Total \$Total \$MBE \$MBE \$MBE \$WBE \$WBE \$SP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3AUniversal Contracting Corp.\$54,89118.5%\$54,89118.5%\$187,39544.%<			Total	\$1,016,509	100.0%	\$248,646	24.5%	\$885,726	100.0%	\$189,924	21.4%	\$189,924	21.4%		\$0	0.0%
AP#4 TC-09 Universal Contacting Corp. The Banks Public Phase 3AUniversal Contracting Corp.\$54,89118.5%\$54,89118.5%\$187,39544%<<<<<<<<<<<<< <td></td> <td>Vendor Information</td> <td></td> <td></td> <td>Commi</td> <td>tment</td> <td></td> <td></td> <td></td> <td></td> <td>Actual</td> <td></td> <td></td> <td></td> <td></td> <td></td>		Vendor Information			Commi	tment					Actual					
Contacting Corp. The Banks Public Phase 3APavement Management\$241,83481.5%\$241,83481.5%\$241,83456.3%\$241,83456%Image of the second	Contract			Total \$			SBE %	Total \$	Total %	SBE \$		I	MBE %	WBE \$	WB	Æ %
Public Phase 3AOneOn	BP#4 TC-09 Universal															
Vendor Information Commitment Actual Sontract Vendor Name Total \$ Total % SBE \$ Total \$ Total \$ MBE \$ MBE \$ WBE \$ WBE \$ WBE \$ SP#4 TC-10 Geograph Geograph Industries, Inc. \$116,922 90.4% \$116,922 90.6% \$116,922	Contacting Corp. The Banks Public Phase 3A	Pavement Management		\$241,834	81.5%	\$241,834	81.5%	\$241,834	56.3%	\$241,834	56%					
Vendor Information Commitment Actual Contract Vendor Name Total \$ Total % SBE \$ Total \$ Total \$ MBE \$ MBE \$ WBE \$ WBE \$ SP#4 TC-10 Geograph ndustries, Inc. The Banks BraHan, LLC \$116,922 90.4% \$12,441 9.6% \$12,441 </td <td></td> <td>1</td> <td>Total</td> <td>\$296,725</td> <td>100.0%</td> <td>\$296,725</td> <td>100.0%</td> <td>\$429,229</td> <td>100.0%</td> <td>\$429,229</td> <td>100.0%</td> <td>\$0</td> <td>0.0%</td> <td></td> <td>\$0</td> <td>0.0%</td>		1	Total	\$296,725	100.0%	\$296,725	100.0%	\$429,229	100.0%	\$429,229	100.0%	\$0	0.0%		\$0	0.0%
KontractVendor NameTotal \$Total \$SBE \$SBE \$Total \$Total \$SBE \$SBE \$SBE \$SBE \$SBE \$SBE \$MBE \$MBE \$WBE \$<		Vendor Information	Ī	;							Actual					
BP#4 TC-10 Geograph Geograph Industries, Inc. \$116,922 90.4% \$116,922 90.4% \$	Contract			Total \$			SBE %	Total \$	Total %	SBE \$		(MBE %	WBE \$	WB	Æ %
ndustries, Inc. The Banks BraHan, LLC \$12,441 9.6% \$12,441 9.6% \$12,441 9.6% \$12,441 9.6%	BP#4 TC-10 Geograph															
	Industries, Inc. The Banks						9.6%				9.6%					
			Total		100.0%		9.6%		100.0%		9.6%	\$0	0.0%		\$0	0.0%

				Т	SBE Economic		truction Summary racking Report /30/2024							Revised April 201
	Vendor Information			Commitn	nent					Actual				
Contract	Vendor Name	T /	otal \$	Fotal % S	BE\$	SBE %	Total \$	Total %	SBE \$	SBE % MBI	E\$	MBE %	WBE \$	WBE %
BP#4 TC-11 ESI, Inc. The	ESI, Inc.		\$173,074	94.6%	\$0		\$173,074	94.6%						
Banks Public Phase 3A	B & S Electric Supply Co., Inc.		\$0	0.0%	\$0	0%	\$0	0.0%						
	M-Pact Corporation		\$9,864	5.4%	\$9,864	5.4%			\$9,864	5.4%	\$9,864			
		Total	\$182,938	100.0%	\$9,864	5.4%	\$182,938	100.0%	\$9,864	5.4%	\$9,864	5.4%	\$0	0.0%
	Vendor Information			Commitn	nent					Actual				
Contract	Vendor Name	T(otal \$	Fotal % S	BE\$	SBE %	Total \$	Total %	SBE \$	SBE % MBI	E \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Beaty Construction		\$1,790,747	89.2%			\$1,963,019	86.5%						
Trade Contract Bid Pack #1	Jones-Warner Consulting, Inc.		\$62,125	3.1%	\$62,125	3.1%	\$97,865	4.3%	\$97,865	4.3%				
TC-01	Gosser's Trucking		\$30,000	1.5%	\$30,000	1.5%	\$73,503	3.2%	\$73,503	3.2%			\$73,503	3.2%
	Rod-Techs		\$125,000	6.2%	\$125,000	6.2%	\$134,598	5.9%	\$134,598	5.9%	\$134,598	5.9%		
			\$2,007,872	100.0%	\$217,125	10.8%	\$2,268,985	100.0%	\$305,966	13.5%	\$134,598	5.9%	\$73,503	3.2%
			Goal		30	%								
	Vendor Information			Commitn	nent					Actual				
Contract	Vendor Name	T /	otal \$			SBE %	Total \$	Total %	SBE \$	SBE % MBI	E \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Prus Construction		\$376,405	92.0%			\$314,276	82.9%						
Trade Contract Bid Pack #1	Bansal Construction		\$14,615	3.6%	\$14,615	3.6%	\$45,539	12.0%	\$45,539	12.0%				
TC-02	Gridstone Construction		\$18,296	4.5%	\$18,296	4.5%	\$18,296	4.8%	\$18,296	4.8%	\$18,296	4.8%		
	Whitton Container		\$0	0.0%			\$930	0.2%						
		Total	\$409,316	100.0%	\$32,911	8.0%	\$379,041	100.0%	\$63,835	16.8%	\$18,296	4.8%	\$0	0.0%
		L	Goal		30	%								
	Vendor Information			Commitn	nent					Actual				
Contract	Vendor Name	Tr	otal \$	Fotal % S	BE\$	SBE %	Total ¢	Total %	SBE \$	SBE % MBI	Γ¢		WBE \$	WBE %
Phase IIIB Const.	Baker Concrete Construction		\$1,760,000	60.00/			Total \$	TOLAT 70		SDE 70 MIDI	L 7	MBE %		
Trade Contract Bid Pack #2			\$1,700,000	69.3%			\$942,324			SDE 70 MDI	<u> </u>	MBE %		
	Elex, Inc.		\$1,700,000	<u> </u>	\$24,700	1.0%	\$942,324	50.8%			L	MBE %	\$24,700	1.3%
TC-03	Elex, Inc. Hilltop Basic Resources			1.0% 8.0%	\$24,700 \$204,239	<u>1.0%</u> 8.0%	\$942,324 \$24,700	50.8% 1.3%			с ф	MBE %		1.3%
			\$24,700	1.0%			\$942,324 \$24,700	50.8% 1.3% 10.2%				MBE %		1.3%
	Hilltop Basic Resources		\$24,700 \$204,239	1.0% 8.0%			\$942,324 \$24,700 \$188,779 \$495,259	50.8% 1.3% 10.2% 26.7%	\$205,009	SBE % MBI 111.0% 111.0%	\$205,009		\$24,700	1.3%
	Hilltop Basic Resources Holland	Total	\$24,700 \$204,239 \$438,500	1.0% 8.0% 17.3%	\$204,239	8.0%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009	50.8% 1.3% 10.2% 26.7%				11.0%	\$24,700	1.3%
	Hilltop Basic Resources Holland	Total	\$24,700 \$204,239 \$438,500 \$111,641	1.0% 8.0% 17.3% 4.4%	\$204,239 \$111,641	8.0% 4.4% 13.4%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009	50.8% 1.3% 10.2% 26.7% 11.0%	\$205,009	11.0%	\$205,009	11.0%	\$24,700	
	Hilltop Basic Resources Holland Rod-Tech	Total	\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080	1.0% 8.0% 17.3% 4.4% 100.0%	\$204,239 \$111,641 \$340,580 30	8.0% 4.4% 13.4%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009	50.8% 1.3% 10.2% 26.7% 11.0%	\$205,009	11.0% 11.0%	\$205,009	11.0%	\$24,700	
	Hilltop Basic Resources Holland		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal	1.0% 8.0% 17.3% 4.4%	\$204,239 \$111,641 \$340,580 30 nent	8.0% 4.4% 13.4%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071	50.8% 1.3% 10.2% 26.7% 11.0% 100.0%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0%	\$24,700 \$24,700 \$24,700	
TC-03	Hilltop Basic Resources Holland Rod-Tech Vendor Information		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal	1.0% 8.0% 17.3% 4.4% 100.0%	\$204,239 \$111,641 \$340,580 30 nent	8.0% 4.4% 13.4%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071	50.8% 1.3% 10.2% 26.7% 11.0% 100.0%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3%
TC-03 Contract Phase IIIB Const.	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal	1.0% 8.0% 17.3% 4.4% 100.0% Commitm	\$204,239 \$111,641 \$340,580 30 nent	8.0% 4.4% 13.4% %	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3%
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$	1.0% 8.0% 17.3% 4.4% 100.0% 5000000000000000000000000000000000	\$204,239 \$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3% WBE %
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$ \$3,566,174 \$15,000	1.0% 8.0% 17.3% 4.4% 100.0% 5 Commit fotal % 43.7% 0.2%	\$204,239 \$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3% WBE %
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$ \$3,566,174 \$15,000 \$1,267,300	1.0% 8.0% 17.3% 4.4% 100.0% 5 6000 5 7 6000 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$204,239 \$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0%	\$24,700 \$24,700 \$24,700	1.3% WBE %
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal 0tal \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000	1.0% 8.0% 17.3% 4.4% 100.0% 5 (0.0% 43.7% 0.2% 15.5% 9.7%	\$204,239 \$111,641 \$340,580 30 nent BE \$	8.0% 4.4% 13.4% %	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 45.9% 0.2% 13.5% 13.1% 0.0%	\$205,009 \$205,009	11.0% 11.0%	\$205,009 \$205,009	11.0% 11.0% MBE %	\$24,700 \$24,700 \$24,700 \$15,000	1.3% WBE %
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400	1.0% 8.0% 17.3% 4.4% 100.0% 5000000000000000000000000000000000	\$204,239 \$111,641 \$340,580 30 nent BE \$ \$15,000	8.0% 4.4% 13.4% % SBE % 0.2%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% Total % 0.2% 13.5% 13.1% 0.0% 7.8%	\$205,009 \$205,009 \$886 \$	Actual SBE % MBI	\$205,009 \$205,009	11.0% 11.0% MBE %	\$24,700 \$24,700 \$24,700 \$15,000	1.3% WBE %
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$4475,011	1.0% 8.0% 17.3% 4.4% 100.0% 100.0% 5000000000000000000000000000000000	\$204,239 \$111,641 \$340,580 30 nent BE \$ \$15,000	8.0% 4.4% 13.4% % SBE % 0.2%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% 100.0% 13.5% 13.5% 13.1% 0.2% 13.5% 13.1% 0.2% 13.5% 13.1% 0.2% 13.1% 0.2% 13.5% 13.1% 0.2% 13.1% 0.2% 13.5% 13.1% 0.2% 13.5% 13.1% 0.2% 13.5% 13.	\$205,009 \$205,009 \$886 \$	Actual SBE % MBI	\$205,009 \$205,009	11.0% 11.0% MBE % 7.8%	\$24,700 \$24,700 \$24,700 \$24,700	1.3% WBE %
TC-03 <u>Contract</u> Phase IIIB Const. Trade Contract Bid Pack #5	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$4,400 \$4,400 \$4,75,011 \$1,179,504	1.0% 8.0% 17.3% 4.4% 100.0% 100.0% 543.7% 43.7% 0.2% 15.5% 9.7% 0.1% 5.8% 14.5%	\$204,239 \$111,641 \$340,580 30 ment BE \$ \$15,000 \$475,011	8.0% 4.4% 13.4% % 5.8% 5.8% 9.1%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ \$4,293,397 \$15,000 \$1,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% 100.0% 7.8% 11.0% 8.3%	\$205,009 \$205,009 \$205,009 \$BE \$	Actual SBE % MBI 7.8% 2011	\$205,009 \$205,009 E \$ 5732,574	11.0% 11.0% MBE % 7.8%	\$24,700 \$24,700 \$24,700 \$24,700	1.3% WBE %
TC-03 Contract	Hilltop Basic Resources Holland Rod-Tech Vendor Information Vendor Name Monarch Delta Electrical Contractors Gateway Concrete Forming Holland Lithko Restoration Rod-Techs Labor Hilltop Basic Resources Rod-Techs material		\$24,700 \$204,239 \$438,500 \$111,641 \$2,539,080 Goal otal \$ \$3,566,174 \$15,000 \$1,267,300 \$789,000 \$789,000 \$4,400 \$4,400 \$4,75,011 \$1,179,504 \$741,611	1.0% 8.0% 17.3% 4.4% 100.0% 100.0% 5.8% 9.7% 0.1% 5.8% 14.5% 9.1%	\$204,239 \$111,641 \$340,580 30 nent BE \$ \$15,000 \$475,011 \$741,611	8.0% 4.4% 13.4% % 5.8% 5.8% 9.1% 1.4%	\$942,324 \$24,700 \$188,779 \$495,259 \$205,009 \$1,856,071 Total \$ 51,264,656 \$1,229,939 \$0 \$732,574 \$1,032,451 \$780,925 \$11,592	50.8% 1.3% 10.2% 26.7% 11.0% 100.0% 100.0% 7.8% 11.0% 8.3% 0.1%	\$205,009 \$205,009 \$205,009 \$BE \$ \$BE \$ \$732,574 \$780,925	Actual SBE % MBI 7.8% 2011	\$205,009 \$205,009 E \$ 5732,574	11.0% 11.0% MBE % 7.8% 8.3%	*24,700 *24,700 *24,700 *24,700 *15,000 *15,000 *15,000 *15,000 *15,000	1.3 WBE %

				SBE Economi		struction Summary racking Report /30/2024							
	Vendor Information		Comm						Actua				
ontract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
hase IIIB Const.	Universal	\$635,32			41.8%	1 1			49.8%				
rade Contract Bid Pack #5	Flach Brothers Masonry, Inc	\$203,000				\$203,000							
C-05	Lithko Restoration	\$29,02				\$30,771							
	Lehn Painting	\$188,000				\$186,760							
	ThyssenKrupp	\$144,736				\$106,688							
	R. Kelly, Inc.	\$148,95							8.9%	\$150,93	3 8.9%		
	Southwestern Ohio Services, Inc	\$14,38			0.9%	/ /						\$14,385	5 0.9
	William Kramer & Son, Inc	\$40,000				\$43,160							
	Overhead Door Co	\$13,92				\$13,927							
	Queen City Blacktop	\$9,58			L 0.6%	/ /			0.3%				
	Faith Daniels & Co	\$28,000				\$28,000							
	Delta Electrical	\$15,944	4 1.0%			\$15,944	0.9%					\$15,944	1 0.9
	Prus Construction	\$46,700	3.1%			\$46,700	2.8%	b l					
	Forevergreen Complete Ground	\$1,600	0.1%			\$1,600	0.1%)					
	Tot	al \$1,519,172	2 100.0%	\$798,663	52.6%				59.1%	<mark>6 \$150,93</mark> 3	3 8.9%	\$30,329	9 1.8
		Goa) %			1					-
	Vendor Information		Comm	itment		-			Actua	al			
ontract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
hase IIIB Const.	Avenue Fabricating	\$527,100			5 51.3%		60.2%	\$593,066	60.2%				
rade Contract Bid Pack #5	Brunswick Companies	\$12,843				\$12,843.00							
C-06	Cadeploy	\$7,200				\$8,500.00							
	Merit Erectors	\$265,410				\$184,925.00							
	H Glasgow Construction	\$178,356				\$186,130.39							
	Spohn Associates	\$36,535			5 3.6%								
	Tot	al \$1,027,450) 67.6%	\$563,641	54.9%				60.2%	\$(0.0%	\$0	0.0
		Goa		30)%								
	Vendor Information		Comm						Actu				
ontract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
hase IIIB Const.	Dalmatian Fire	\$271,000				1 1							
rade Contract Bid Pack #5	GT Industrial Supply Co.	\$47,000			0.0%				15.9%	\$47,00	0 15.9%		
C-07		\$			0.0%								
	Tot		0 100.0%			\$296,140	100.0%	\$47,000	15.9%	\$47,00	0 15.9%	\$0	0.0
		Goa		30)%								
	Vendor Information			itment					Actua				
ontract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
hase IIIB Const.	Delta Electrical	\$957,300	0 63.0%	\$957,300) 74.7%	\$1,069,227	80.9%					\$1,069,227	7 80.9
rade Contract Bid Pack #5	Wesco	\$21,000	0 1.4%)		\$13,896	1.1%	b					
C-08	Graybar	\$35,000				\$36,156							
	Richards Electric	\$9,000				\$8,709							
													_
	FD Lawrence	\$143,700				\$129,677							
	Bansal Construction	\$116,000								\$64,05			
	Tot		÷.			\$1,321,716	100.0%	\$64,051	4.8%	\$64,05	1 4.8%	\$1,069,227	7 80.9
		Goa		30)%								
	Vendor Information			itment					Actua				
ontract	Vendor Name	Total \$		SBE \$	SBE %	Total \$	Total %		SBE %	MBE \$	MBE %	WBE \$	WBE %
hase IIIB Const.	Universal Contracting	\$3,628,626	55.8%	\$3,628,626	55.8%	\$1,581,785	24.6%						
rade Contract Bid Pack #6	Avenue Fabricating	\$393,896	6.1%	\$393,896	6.1%	5 \$642,134	10.0%	\$642,134	10.0%			\$642,134	4 10.0
C-09	Delta Electrical	\$352,000			0.0%							\$377,000	
	Forevergreen Complete	\$197,800			0.0%							+0,7,000	
	2 i												
	Nelson Stark	\$119,600			0.0%								
	Progressive Stone	\$1,800,058			0.0%								
		49.020	0.1%		0.0%	\$10,770	0.2%						
	Wm. Kramer & Son (Kramer Roofing)	\$8,020	0.1/0										
	· · · · · · · · · · · · · · · · · · ·	\$0,020	0.170										
	Wm. Kramer & Son (Kramer Roofing) The Motz Group Tot					\$264,283	4.1%		34.5%	\$	0 0.0%	\$1,019,134	4 15.8

					The Banks Public	c Parties Con	struction Summary							Revised April
							racking Report							
						08 through 9	/30/2024							
_	Vendor Information			Commi						Actua				
Contract	Vendor Name				SBE \$	SBE %	Total \$		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIB Const.	Universal Contracting		\$3,311,350	68.7%		0 68.7%				38.2%				
Trade Contract Bid Pack #6	LRT Technologies		\$1,226,400	25.4%			\$1,286,745							
TC-10	Geograph Industries		\$54,203	1.1%			\$54,203	3 1.1%						
	Delta Electrical		\$227,000	4.7%			\$347,628	3 7.2%					\$347,62	28 7.
	Progressive Stone						\$809,201.35	16.8%						
	RIW Ornamental Metal						\$198,367.00			4.1%			\$198,36	57 4.
	Nelson Stark						\$151,480.70							
	Avenue Fabricating						\$83,307.61	1.7%	\$83,308	1.7%			\$83,30)8 4.
	Superior Steel						\$45,690.00	0.9%						
		Total	\$4,818,953	100.0%	\$3,311,350	0 68.7%	\$4,818,953	100.0%	\$1,842,331	44.1%		\$0 0.0	% \$629,30	2 15.9
			Goal		30)%								
_	Vendor Information			Commi						Actua				
Contract	Vendor Name				SBE \$	SBE %	Total \$		SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Baker Construction		\$1,089,847				\$1,093,298							
Trade Contract Bid Pack #1	Queen City Mechanicals		\$109,992											
TC-01	Rod-Techs		\$113,319	8.6%	\$113,319	9 8.6%	\$118,668	9.0%	\$118,668	9.0%	\$1	.18,668 9.)%	
			+1 010 150	100.00/	+000.04	1 1 0 0 0	+4 040 4 50	100.00/	+210.000	10 70/			0 /	
			\$1,313,158	<u>100.0%</u>		•	\$1,313,158	100.0%	\$219,860	16.7%	\$1	L8,668 9.0	<u>%</u> \$	0.0
		_	Goal		30)%	1							
	Vendor Information		_	Commi	tmont	_		_	_	Actual	_	_	_	_
Contract	Vendor Name		Total \$		SBE \$	SBE %	Total \$	Total %	SBE \$		MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Prus Construction		\$365,000	100.0%			\$420,039							
Trade Contract Bid Pack #1			<u>\$305,000</u> \$0	0.0%				1						
TC-02			\$0											
10-02			\$0											
		Total	\$365,000							0.0%		\$0 0.0	%	0.0
			Goal)%	÷ :=0/000		* •		I			
							-							
	Vendor Information			Commi	itment					Actua				
Contract	Vendor Name		Total \$	Total %	SBE \$	SBE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Monarch Construction		\$1,583,599	72.0%			\$1,656,638	3 73.5%						
Trade Contract Bid Pack #2	Gateway Concrete Forming		\$208,000	9.5%			\$203,990	9.0%						
TC-03	Neiheisel Steel Corp		\$9,850				\$9,850							
	Northside Supply & Service		\$194,227										3%	
	Rod-Techs-Material		\$136,214										3%	
				D D D D D D D D D D	+CC 11	3.0%	\$66,338	3 2.9%	\$66,338	2.9%	\$	66,338 2.	9%	
	Rod-Techs-Labor		\$66,110			J <u> </u>								
			\$0	0.0%		5.0%	\$0	0.0%						
			\$0 \$0	0.0% 0.0%			\$0 \$0	0.0% 0.0%						
		Total	\$0	0.0% 0.0% 0.0%			\$0 \$0 \$0	0.0% 0.0% 0.0%		17.0%		33,866 17.0		0 0.0

				The Banks Public Pa	rties Cons	truction Summary							Revised April 2015
				SBE Economic I									
•	Vendor Information		Commi	1/1/2008 t ment	.nrougn 9/	30/2024			Actua	1			
Contract	Vendor Name	Total \$			BE %	Total \$	Total %	SBE \$	SBE %	MBE \$	MBE %	WBE \$	WBE %
Phase IIIC Const.	Universal Construction	\$1,559,658	23.3%	\$0		\$1,407,407	20.1%						
Trade Contract Bid Pack #2	Jeffrey Allen Landscaping	\$219,054	3.3%	\$0	0.0%	\$240,804							
TC-04	Bansal Construction	\$94,443	1.4%	\$94,443	1.4%	\$118,549	1.7%	\$118,549	1.7%	\$118,549	1.7%	b	
	Delta Electrical	\$974,644	14.6%	\$0	0.0%	\$1,172,491	16.7%					\$1,172,491	16.7%
	Lehn Painting	\$11,630	0.2%	\$0	0.0%	\$22,158	0.3%						
	LRT Technologies	\$202,000	3.0%	\$0	0.0%	\$240,325	3.4%						
	Progressive Stone	\$2,726,015	40.8%	\$0	0.0%	\$3,187,413	45.5%						
	RIW Ornamental Metal	\$385,783	5.8%	\$385,783	5.8%	\$468,497		\$468,497	6.7%)		\$468,497	6.7%
	R Kelly	\$148,000	2.2%			\$153,698	2.2%			\$153,698	3 2.2%	b	
	Nelson Stark	\$360,000	5.4%			\$371	0.0%						
			0.0%			\$0	0.0%						
Construct													
Contract			0.0%			\$0							
Contract	Total	\$6,681,227		\$480,226	7.2%	\$0 \$7,011,712		\$587,046	8.4%	\$272,247	3.9%	\$1,640,988	23.4%
Contract	Total	\$6,681,227 Goal		\$480,226 30 %		-		\$587,046	8.4%	\$272,247	3.9%	\$ 1,640,988	23.4%
Contract			100.0%	30 %		-		\$587,046			3.9%	\$1,640,988	23.4%
	Vendor Information	Goal	100.0% Commi	30 %	D	\$7,011,712	100.0%	_	Actua	l			23.4%
Contract	Vendor Information Vendor Name	Goal Total \$	100.0% Commi Total %	30 % ment SBE \$	3E %	\$7,011,712 Total \$	100.0%	\$587,046 SBE \$			3.9%		23.4% WBE %
	Vendor Information Vendor Name Universal Construction	Goal Total \$ \$1,382,560	100.0% Commi Total % 27.1%	30 % ment SBE \$ SI \$0	3E % 0.0%	\$7,011,712 Total \$ \$1,215,178	100.0% Total % 22.3%	_	Actua	l			_
Contract Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Information Vendor Name Universal Construction B&J Electrical	Goal Total \$ \$1,382,560 \$1,295,000	100.0% Commi Total % 27.1% 25.4%	30 % ment SBE \$ SI \$0 \$0	BE % 0.0% 0.0%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230	100.0% Total % 22.3% 27.2%	_	Actua	l			_
Contract Phase IIIC Const.	Vendor Information Vendor Name Universal Construction B&J Electrical Electrosonic	Goal Total \$ \$ \$1,382,560 \$1,295,000 \$981,986	100.0% Commi Total % 27.1% 25.4% 19.3%	30 % :ment SBE \$ SI \$0 \$0 \$0 \$0	BE % 0.0% 0.0% 0.0%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230 \$1,040,531	100.0% Total % 22.3% 27.2% 19.1%	_	Actua	l			_
Contract Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Information Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734	100.0% Commi Total % 27.1% 25.4% 19.3% 1.4%	30 % :ment SBE \$ SI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	BE % 0.0% 0.0% 0.0% 0.0%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230 \$1,040,531 \$102,552	100.0% Total % 22.3% 27.2% 19.1% 1.9%	SBE \$	Actua SBE %	I MBE \$		WBE \$	WBE %
Contract Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Information Vendor Name Universal Construction B&J Electrical Electrosonic	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720	100.0% Commi Total % 27.1% 25.4% 19.3% 1.4% 26.8%	30 % sment SBE \$ SI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,367,720	BE % 0.0% 0.0% 0.0% 0.0% 26.8%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230 \$1,040,531 \$102,552 \$1,616,567	100.0% Total % 22.3% 27.2% 19.1% 1.9% 29.6%	_	Actua SBE %	I MBE \$			_
Contract Phase IIIC Const. Trade Contract Bid Pack #3	Vendor InformationVendor NameUniversal ConstructionB&J ElectricalElectrosonicGeorgraphic IndustriesRIW Ornamental Steel	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720 \$0	100.0% Commi Total % 27.1% 25.4% 19.3% 1.4% 26.8% 0.0%	30 % sment SBE \$ SI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,367,720 \$0	3E % 0.0% 0.0% 0.0% 0.0% 26.8% 0.0%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230 \$1,040,531 \$102,552 \$1,616,567 \$0	100.0% Total % 22.3% 27.2% 19.1% 1.9% 29.6% 0.0%	SBE \$ \$1,616,567	Actua SBE %	MBE \$	MBE %	WBE \$	WBE % 29.6%
Contract Phase IIIC Const. Trade Contract Bid Pack #3	Vendor Information Vendor Name Universal Construction B&J Electrical Electrosonic Georgraphic Industries	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720 \$0 \$5,100,000	100.0% Commi Total % 27.1% 25.4% 19.3% 1.4% 26.8%	30 % sment SBE \$ SI \$0 \$0 \$0 \$0 \$0 \$0 \$1,367,720 \$0 \$1,367,720 \$0 \$1,367,720 \$0	3E % 0.0% 0.0% 0.0% 26.8% 0.0% 26.8%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230 \$1,040,531 \$102,552 \$1,616,567	100.0% Total % 22.3% 27.2% 19.1% 1.9% 29.6% 0.0%	SBE \$	Actua SBE %	MBE \$	MBE %	WBE \$	WBE %
Contract Phase IIIC Const. Trade Contract Bid Pack #3	Vendor InformationVendor NameUniversal ConstructionB&J ElectricalElectrosonicGeorgraphic IndustriesRIW Ornamental Steel	Goal Total \$ \$1,382,560 \$1,295,000 \$981,986 \$72,734 \$1,367,720 \$0	100.0% Commi Total % 27.1% 25.4% 19.3% 1.4% 26.8% 0.0%	30 % sment SBE \$ SI \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,367,720 \$0	3E % 0.0% 0.0% 0.0% 26.8% 0.0% 26.8%	\$7,011,712 Total \$ \$1,215,178 \$1,485,230 \$1,040,531 \$102,552 \$1,616,567 \$0	100.0% Total % 22.3% 27.2% 19.1% 1.9% 29.6% 0.0%	SBE \$ \$1,616,567	Actua SBE %	MBE \$	MBE %	WBE \$	WBE % 29.6%

*Information provided from IIIB The Banks Hamilton County *Information provided from IIIC The Banks Hamilton County only

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC DBE Economic Inclusion Tracking Report January 1, 2008 through September 30, 2024

	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$		DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Lot 26 Garage Structure -	Lithko Contracting, Inc.	\$5,107,146	89.2%			\$5,463,065	88.0%						
General Construction TC-18	Ramcrete, Inc.		0.0%										
(ODOT) BP#5	Spurlino		0.0%										
(0201)21#0	Rod Techs	\$618,354	10.8%	\$618,354	10.8%	\$746,386	12.0%	\$746,386	12.0%	\$746,386	12.0%		
	Ginter Electrical Contractors	40-0/00	0.0%			+· ·•/•••							
	Ceco Concrete Construction		0.0%										
	Gerdau Ameristeel		0.0%										
	Nelson Stark Construction Co.		0.0%										
	Tota	l \$5,725,500		\$618,354	10.8%	\$6,209,451	100.0%	\$746,386	12.0%	\$746,386	12.0%	\$0	0.09
	1044	, <i>40// 20/000</i>	10010 /0	<i>Q</i> 101101101111111111111	1010 /0	\$0/205/152	10010 /0	<i>\$7.10/000</i>	1210 /0	<i>\$740,500</i>	1210 /0	, çe	0.0
	Vendor Information		Commit						Actua	l			
Contract	Vendor Name	Total \$	Total %	DBE \$	DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Central Riverfront	Baker Construction	\$4,548,019	89.3%			\$5,115,059	88.3%						
Streetgrid TC-19 (ODOT)	CMC	φ 1,5 10,015	0.0%			45,115,055	00.570						
BP#7	Gerdau Ameristeel		0.0%						<u> </u>				
BP#7	Hilltop Concrete	-	0.0%										
	Delta	-	0.0%										
			0.0%						<u> </u>				
	Titan												
	Ceco Concrete Construction		0.0%										
	Maxim Crane Works		0.0%										
	Spurlino		0.0%										
	Moraine Materials		0.0%										
	Gateway Concrete Forming Services, Inc.		0.0%										
	Rod Techs	\$544,316		\$544,316		\$676,741	. 11.7%	\$676,741	11.7%	\$676,741	11.7%		
	Nelson Stark Construction Co.	\$0	0.0%	\$0	0.0%								
	Tota	l \$5,092,335	100.0%	\$544,316	10.7%	\$5,791,800	100.0%	\$676,741	11.7%	\$676,741	11.7%	\$0	0.0%
O hun at	Vendor Information Vendor Name	Tabel A	Commit Total %		DBE %	Total \$	Total %	DBE \$	Actua		MBE %		
Contract				DBE \$					DBE %	MBE \$	MBE %	WBE \$	WBE %
	Monarch	\$5,796,976		<u> </u>		\$10,610,951	. 92.8%						
Structure TC-20 (ODOT) BP		\$185,500		\$0									
#6	Dalmation Fire	\$841,000			0.0%		4					600 4 007	
	Perry Interiors, Inc.	\$310,000			0.0%	\$204,807	1.8%					\$204,807	1.8
	Maxim Crane Works	\$131,695			0.0%								
	Glenwood Electric	\$34,000			0.0%								
	CHC Manufacturing Inc.	\$137,400			0.0%								
	Gateway Concrete Forming Services	\$1,476,000			0.0%								
	Rod Techs	\$536,229		\$536,229		\$615,285	5.4%	\$615,285	5.4%	\$615,285	5.4%		
	Vertical Systems Elevator Company	\$301,000			0.0%								
	Ollier Masonry, Inc.	\$278,000		\$0		\$8,919	0.1%					\$8,919	0.1
	Nelson Stark Construction Co.	\$689,200		\$0	0.0.5								
	Tota	l \$10,717,000	100.0%	\$536,229	5.0%	\$11,439,962	100.0%	\$615,285	5.4%	\$615,285	5.4%	\$213,726	i 1.9%

\$1,003,968

19.1%

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC DBE Economic Inclusion Tracking Report January 1, 2008 through September 30, 2024

	Vendor Information		Commit	tment					Actua				
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
Relocation - Utilities,	Prus Construction	\$4,536,585	63.7%	\$0		\$6,716,455	91.9%						
Roadway (Mehring Way)	Security Fence	\$320,977	4.5%	\$320,977	4.5%	\$368,345	5.0%	\$368,345	5.0%)		\$368,345	5.
C-24 (ODOT) BP#9	Maxim Crane Works	\$540,052	7.6%										
	United Foundations	\$132,084	1.9%										
	Scherzinger Drilling Inc.	\$10,650	0.1%			\$99,292	1.4%						
	Barrett Paving Materials	\$391,148	5.5%										
	Delta Electric Contractors	\$954,220	13.4%			\$78,679	1.1%						
	Geotech Services Contractors	\$112,500	1.6%										
	Rod Techs	\$30,264	0.4%		0.4%	\$44,416	0.6%	\$44,416	0.6%	\$44,416	0.6%	•	
	Kneisel Contracting Corporation	\$46,675	0.7%	\$0	0.0%								
	Abco Pavement Services	\$44,400	0.6%		0.0%								
	Total	\$7,119,556	100.0%		4.9%	\$7,307,187	100.0%	\$412,761	5.6%	\$44.416	0.6%	\$368,345	5.
		+-/==-/				+-//=		+				+/	
	Vendor Information		Commit						Actua				
Contract	Vendor Name				DBE %	Total \$			DBE %	MBE \$	MBE %	WBE \$	WBE %
ot 2 Garage Structure TC-		\$10,489,057	47.0%		0.024	\$21,688,282			0.10				
25 (ODOT) BP#11	Faith Daniels	\$0	0.0%		0.0%	\$28,000	0.1%	\$28,000	0.1%				
	Gerdau Ameristeel		0.0%		0.0%								L
	Nelson Stark Construction Co.	\$1,741,514	7.8%		0.0%								
	Dywidag Systems	\$38,573	0.2%		0.0%								
	Weisbroad Masonry	\$278,450	1.2%		0.0%								
	Elex	\$295,098	1.3%	\$295,098	1.3%	\$315,663	1.3%	\$315,663	1.3%)			
	Timrek & Associates	\$126,300	0.6%		0.0%								
	Rayburn		0.0%		0.0%								
	Titan	\$460,000	2.1%		0.0%								
	Kelly Brothers Roofing Inc.	\$33,250	0.1%		0.0%								
	Security Fence	\$253,621	1.1%		1.1%	\$266,565	1.1%	\$266,565	1.1%)		\$266,565	
	Richard Goettle Inc.	\$2,195,000	9.8%		0.0%	<i>4200/000</i>	111/0	,					
	Lithko Contracting, Inc.	\$418,805	1.9%		0.0%								
	Ramcrete, Inc.	\$120,000	0.5%		0.0%								
	Peck Hannaford and Briggs	\$957,400	4.3%		0.0%								-
	Maxim Crane Works	\$250,000	1.1%		0.0%								
	Hilltop Basic Resource	\$1,600,000	7.2%		0.0%	14 000 F00	=	*1 227 5 00	5.00/	AL 224 500	5.20/		
	Delta Electric Contractors	\$1,243,000	5.6%		5.7%	\$1,236,580		\$1,236,580	5.3%	\$1,236,580	5.3%		
	Novum Structures	\$510,000	2.3%		0.0%	\$11,530							<u> </u>
	Rod Techs	\$1,279,437	5.7%		0.0%								
	A&A Safety	\$13,930	0.1%		0.0%							\$11,530	
	Total	\$22,303,435	100.0%	\$1,828,156	8.2%	\$23,546,619	100.0%	\$1,846,808	7.8%	\$1,236,580	5.3%	\$278,095	1.
	Vendor Information		Commit	tment	_				Actua	1			
Contract	Vendor Name				DBE %	Total \$	Total %		DBE %	MBE \$	MBE %	WBE \$	WBE %
treetgrid Pedestrian	Prus Construction	\$3,425,144	64.1%			\$3,255,185	61.8%						
Enhancements TC-29	A & B Painting	\$71,994	1.3%										
3P#12-2	Aero-Mark	\$3,155	0.1%			\$4,356							
	Avenue Fabricating	\$330,561	6.2%	\$330,561	6.2%	\$349,231	6.6%	\$349,231	6.6%			\$349,231	
	B&J Electrical	\$328,868	6.2%			\$475,637							
	Decorative Painting	\$192,951	3.6%			\$175,173							
	Evers Welding	\$100,000	1.9%			\$100,779							
	Holthaus Lackner Signs	\$33,123	0.6%			\$34,247							
	J & B Steel Erectors, Inc.	\$68,320	1.3%		1.3%	\$77,081		\$77,081	1.5%)		\$77,081	
	John R. Jurgensen Co.	\$86,102	1.6%		2.070	<i></i>	1.0 /0	,001				÷,001	
	Richard Goettle Inc.	\$150,000	2.8%			\$150,004	2.8%						
	Scherzinger Drilling inc.	\$67,046	1.3%			\$67,046							
	Security Fence	\$487,199	9.1%		9.1%	\$577,656		\$577,656	11.0%			\$577,656	1
	Total	\$5.344.463									0.0%		

16.6%

\$67,046 \$577,656 **\$5,266,395**

100.0%

\$1,003,968

19.1%

\$0

0.0%

\$5,344,463 100.0%

Total

\$886,080

The Banks Public Parties Construction PH I, II, IIIA, IIIB, IIIC DBE Economic Inclusion Tracking Report January 1, 2008 through September 30, 2024

1	Vendor Information		Commit	ment					Actua				
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
BP 12-1 The Banks Public	Prus Construction	\$2,709,265	61.2%			\$2,534,676	57.3%						
Phase II TC-30	A&A Safety	\$67,059	1.5%			\$70,174	1.6%					\$70,174	1
	B&J Electrical	\$994,888	22.5%			\$1,105,387	25.0%						
	Decorative Paving	\$89,905	2.0%			\$78,949	1.8%						
	Elex	\$190,902	4.3%	\$190,902	4.3%	\$115,762	2.6%		2.6%			\$115,762	2
	Geograph Industries, Inc.	\$46,960	1.1%	4 - 7 - 0,7 - 0 -		\$78,891	1.8%						
	Lithko Restoration	\$140,953	3.2%			\$245,781	5.6%						
	Oueen City Blacktop	\$9,438	0.2%			\$10,486	0.2%						
	Rod Techs (construction)	\$90,420	2.0%	\$90,420	2.0%	\$131,856	3.0%		3.0%	\$131,853	3.0%		
	Security Fence	\$88,435	2.0%	\$88,435	2.0%	\$50,154	1.1%				5.070	\$50,154	1
	Total			\$369,757	8.4%	\$4,422,116	100.0%		6.7%		3.0%		
	Total	j ⇒4,420,225	100.0%	3309,757	0.470	\$4,422,110	100.0%	\$297,709	0.7%	\$151,055	3.0%	\$230,009	5.
	Vendor Information		Commit	ment					Actua				_
Contract	Vendor Name	Total \$			DBE %	Total \$	Total %	DBE \$	DBE %	MBE \$	MBE %	WBE \$	WBE %
C-31 Ford Development -	Ford Development Corporation	\$931,501	78.9%			\$789,122	67.3%						
The Banks Public Phase II		\$115,198	9.8%			\$243,845	20.8%						
AM Ohio Riverwalk	Decorative Paving	\$32,783	2.8%			\$32,786	2.8%						
	Forevergreen Complete Ground Care LLC	\$18,000	1.5%			\$18,247	1.6%						
	l'orevergreen complete Ground care Lee	\$10,000	1.5 /0			\$10,217	1.0 /0						
	Net Quest Services	\$56,497	4.8%	\$56,497	4.8%	\$61,201	5.2%	\$61,201	5.2%				
	Security Fence	\$26,748	2.3%	\$26,748	2.3%	\$26,748	2.3%					\$26,748	2
	Tota			\$83,245	7.1%	\$1,171,949	100.0%				0.0%		
	Vendor Information		Commit	ment					Actua	1			
	Vendor Name		Total %		DBE %					MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name Bansal Construction	\$4,092,957	Total % 92.5%	DBE \$		\$4,183,480	92.5%		DBE %	MBE \$	MBE %	WBE \$	WBE %
Const.	Vendor Name	\$4,092,957 \$334,228	Total % 92.5% 7.5%		DBE % 7.5%				DBE %	MBE \$	MBE %	WBE \$	WBE %
Contract Const. VMS Phase 2	Vendor Name Bansal Construction	\$4,092,957 \$334,228 \$0	Total % 92.5% 7.5% 0.0%	DBE \$ \$334,228	7.5%	\$4,183,480	92.5% 7.5%	\$341,642	DBE % 7.5%	MBE \$			
Const.	Vendor Name Bansal Construction	\$4,092,957 \$334,228 \$0 \$4,427,184	Total % 92.5% 7.5% 0.0% 100.0%	DBE \$	7.5%	\$4,183,480	92.5%	\$341,642	DBE % 7.5%	MBE \$			
Const.	Vendor Name Bansal Construction	\$4,092,957 \$334,228 \$0	Total % 92.5% 7.5% 0.0% 100.0%	DBE \$ \$334,228	7.5%	\$4,183,480 \$341,642	92.5% 7.5%	\$341,642	DBE % 7.5%	MBE \$			
Const.	Vendor Name Bansal Construction	\$4,092,957 \$334,228 \$0 \$4,427,184	Total % 92.5% 7.5% 0.0% 100.0%	DBE \$ \$334,228	7.5%	\$4,183,480 \$341,642	92.5% 7.5%	\$341,642	DBE % 7.5%	MBE \$			
Const.	Vendor Name Bansal Construction Tri-State Concrete	\$4,092,957 \$334,228 \$0 \$4,427,184	Total % 92.5% 7.5% 0.0% 100.0% 5%	DBE \$ \$334,228 \$334,228	7.5%	\$4,183,480 \$341,642	92.5% 7.5%	\$341,642	DBE % 7.5% 7.5%	MBE \$ 			WBE %
Const. MS Phase 2	Vendor Name Bansal Construction Tri-State Concrete Vendor Information	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit	DBE \$ \$334,228 \$334,228 cment	7.5%	\$4,183,480 \$341,642 \$4,525,123	92.5% 7.5% 100.0%	\$341,642 \$341,642	DBE % 7.5% 7.5% Actua	MBE \$ \$0	0.0%	\$0	0.0
onst. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit	DBE \$ \$334,228 \$334,228 cment	7.5%	\$4,183,480 \$341,642 \$4,525,123 Total \$	92.5% 7.5% 100.0% Total %	\$341,642 \$341,642 DBE \$	DBE % 7.5% 7.5% Actua	MBE \$ 			0.0
Const. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total %	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539.69	92.5% 7.5% 100.0% Total % 50.0%	\$341,642 \$341,642 DBE \$	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.(
Const. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit	DBE \$ \$334,228 \$334,228 cment	7.5%	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539.69 \$104,907	92.5% 7.5% 100.0% Total % 50.0% 5.1%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.(
Const. /MS Phase 2 Contract Const.	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub L & E	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652 \$53,300	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total %	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539,69 \$104,907 \$45,110	92.5% 7.5% 100.0% Total % 50.0% 5.1% 2.2%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.0
Const. /MS Phase 2 Contract Const.	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub L ST Communications	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total %	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539.69 \$104,907	92.5% 7.5% 100.0% Total % 50.0% 5.1%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.(
Const. /MS Phase 2 Contract Const.	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub L & E	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652 \$53,300	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total %	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539,69 \$104,907 \$45,110	92.5% 7.5% 100.0% Total % 50.0% 5.1% 2.2%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.0
Const. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total %	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539.69 \$104,907 \$45,110 \$45,210 \$34,512	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.0
Const. /MS Phase 2 Contract Const.	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ Total \$ * \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total %	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$10,907 \$45,110 \$45,110 \$44,200 \$34,512 \$1518,366	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2% 1.7% 1.7% 2.5.0%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0 WBE \$	0.0
Const. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub L & E BCL Sub ST Communications BCL Sub Graybar	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008	Total % 92.5% 7.5% 100.0% 5% Commit Total % 4.3%	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539.69 \$104,907 \$45,110 \$45,210 \$34,512	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2% 0.2% 1.7%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0 MBE \$	0.0%	\$0	0.1
Const. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008 \$	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total % 4.3%	DBE \$ \$334,228 \$334,228 ment DBE \$ \$154,652 \$154,652	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1,034,539,69 \$104,907 \$45,110 \$4,200 \$34,512 \$518,366 \$328,879	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2% 0.2% 1.7% 25.0% 15.9%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE % 5.1%	MBE \$ \$0	0.0%	\$0 WBE \$ \$328,879	0. WBE %
Const. /MS Phase 2 Contract Const.	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$42,008 \$0 \$3,576,948	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total % 4.3% 4.3% 0.0% 100.0%	DBE \$ 5334,228 \$334,228 \$334,228 ment DBE \$	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1034,539.69 \$104,907 \$45,110 \$4,200 \$34,512 \$518,366 \$328,879 \$2,070,514	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2% 1.7% 1.7% 2.5.0%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE %	MBE \$ \$0	0.0%	\$0 WBE \$ \$328,879	0. WBE %
Const. MS Phase 2 Contract	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal Total \$ \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$424,008 \$	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total % 4.3% 4.3% 0.0% 100.0%	DBE \$ \$334,228 \$334,228 ment DBE \$ \$154,652 \$154,652	7.5% 7.5% %	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1034,539.69 \$104,907 \$45,110 \$4,200 \$34,512 \$518,366 \$328,879 \$2,070,514	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2% 0.2% 1.7% 25.0% 15.9%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE % 5.1%	MBE \$ \$0	0.0%	\$0 WBE \$ \$328,879	0. WBE %
Const.	Vendor Name Bansal Construction Tri-State Concrete Vendor Information Vendor Name TKH Security BCL Enterprise BCL Sub ST Communications BCL Sub Graybar TIBA, LLC	\$4,092,957 \$334,228 \$0 \$4,427,184 Goal \$2,016,324 \$154,652 \$53,300 \$4,200 \$36,214 \$888,250 \$42,008 \$42,008 \$3,576,948 Goal	Total % 92.5% 7.5% 0.0% 100.0% 5% Commit Total % 4.3% 4.3% 0.0% 100.0%	DBE \$ \$334,228 \$334,228 ment DBE \$ \$154,652 \$154,652	7.5% 7.5% % DBE % 4.3%	\$4,183,480 \$341,642 \$4,525,123 Total \$ \$1034,539.69 \$104,907 \$45,110 \$4,200 \$34,512 \$518,366 \$328,879 \$2,070,514	92.5% 7.5% 100.0% 50.0% 5.1% 2.2% 0.2% 0.2% 1.7% 25.0% 15.9%	\$341,642 \$341,642 DBE \$ \$104,907	DBE % 7.5% 7.5% Actua DBE % 5.1%	MBE \$ \$0	0.0%	\$0 WBE \$ \$328,879	0.0 WBE %

* note ODOT DBE goals vary 4%-9%

*Information provided from EMS Reports I, II, IIIA available on website *Information provided from IIIB The Banks Hamilton County

			-	nough Se	ptember 30, 2024							
		Commitme				— • 10/		Actual Spen				
Contract Vendor Information		Total % S	BE\$	SBE %	Total \$	Total%	SBE \$	SBE % MBE	:\$ №	1BE % 🛛 🛛 🛛	/BE \$	WBE %
ATC Associates -Ph I & II The Banks Public - Professional Servic												
Prime: ATC Associates (county)	\$219,417	100.0%	\$0	0.0%				0.0%	\$0	0.0%	\$0	0.0%
	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Total	: \$219,417	100.0%	\$0	0.0%	\$138,264	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal	:		\$21,942	10.0%								
ATC Associates -The Banks Public - Professional Services												
Prime: ATC Associates (city)	\$35,000	100.0%	\$0	0.0%	\$63,797	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$000	0.0%	\$0	0.0%				0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Details: Total		100.0%	\$0 \$0	0.0%		100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details. Contract SBE Goal		100.0%	\$3,500	10.0%		100.0%	şυ	0.0%	şυ	0.0%	şυ	0.0%
Contract SBE Goal	•		\$3,500	10.0%	l							
Burgess & Niple - Phase I The Banks Public Professional Service	S											
Prime: Burgess & Niple Inc	\$1,337,360	92.0%	\$0	0.0%	\$1,292,178	89.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Advanced Engineering	\$22,250	1.5%	\$22,250	1.5%		1.3%		1.3%	\$0	0.0%	\$18,000	1.3%
Bar & Prevost	\$85,490	5.9%	\$85,490	5.9%				8.3%	\$0	0.0%	\$0	0.0%
Resource International, Inc	\$9,200	0.6%	\$9,200	0.6%				0.6%	\$0	0.0%	\$0	0.0%
Contract Details: Total		100.0%	\$116,940	8.0%				10.2%	\$0	0.0%	\$18,000	1.3%
Contract SEE Goa			\$145,430	10.0%		/	7-70/224	/0	ΨU	2.0 /0	0/0 0 0	
	•		<i>4110</i> /100	1010 /0	1							
Burgess & Niple -Phase 2 The Banks Public Professional Services	5											
Prime: Burgess & Niple Inc	\$1,497,505	89.7%	\$0	0.0%	\$481,743	76.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Advanced Engineering	\$17,280	1.0%	\$17,280	1.0%	\$4,838	0.8%	\$4,838	0.8%	\$0	0.0%	\$4,838	0.8%
Bar & Prevost	\$139,391	8.3%	\$139,391	8.3%	\$133,150			21.2%	\$0	0.0%	\$0	0.0%
Resource International, Inc	\$15,200	0.9%	\$15,200	0.9%				1.5%	\$0	0.0%	T -	0.0%
Contract Details: Total		100.0%	\$171,871	10.3%				23.4%	\$0	0.0%	\$4,838	0.8%
Contract SBE Goal			\$166,938	10.0%			+=,====		T -		+ 1/000	
			+/		1							
Burgess & Niple - Phase 3 The Banks Public Professional Services	5											
Prime: Burgess & Niple Inc	\$261,450	84.1%	\$0	0.0%	\$256,951	82.7%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime AE	\$15,000	4.8%	\$15,000	4.8%			\$18,710	6.0%	\$0	0.0%	\$0	0.0%
TEC Engineering (City) Mehring Way	\$34,400	11.1%	\$0	0.0%				0.0%	\$0	0.0%	\$0	0.0%
· _ · _ · j · · · · · j (• · · / / · · • · · · · · j · · • /	\$0	0.0%	\$0	0.0%				0.0%	\$0	0.0%	\$0	0.0%
Contract Details: Tota	: \$310,850	100.0%	\$15,000	4.8%		100.0%		6.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal			\$31,085	10.0%	1				1.5			
			1 - 1		1							
Burgess & Niple -Phase 3 #2 The Banks Public Professional Ser			· - 1						1			
Prime: Burgess & Niple Inc	\$72,650	55.7%	\$0	0.0%				0.0%	\$0	0.0%	\$0	0.0%
Automated Engineering Systems	\$57,868	44.3%	\$57,868	44.3%				16.1%	\$0	0.0%	\$0	0.0%
Contract Details: Total		100.0%	\$57,868	44.3%		100.0%	\$21,920	16.1%	\$0	0.0%	\$0	0.0%
Contract SBE Goal	:		\$13,052	10.0%								
Cordno ATC (City) Depage 2 The Deples Dublic - Defectional Co-	n diana											
Cardno ATC (City) - Phase 3 The Banks Public - Professional Ser	\$20,000	100.0%	*0	0.00/	\$8,972	100.0%	. +0	0.0%	40	0.0%	*0	0.0%
Prime: Cardno ATC (City)			\$0 ¢0	0.0%					\$0	0.0%	\$0 ¢0	
Contract Details: Total	\$0	0.0%	\$0	0.0%				0.0%	\$0		\$0	0.0%
		100.0%	\$0 ¢2.000	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract SBE Goal			\$2,000	10.0%	l							
CTL Engineering - The Banks Public - Professional Services												
Prime: CTL Engineering (county)	\$18,000	100.0%	\$0	0.0%	\$2,407	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
rime. Cre Engineering (county)	\$10,000	0.0%	\$0 \$0	0.0%				0.0%	\$0	0.0%	\$0 \$0	0.0%
Contract Details: Total			\$0 \$0	0.0%		100.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details. Contract SBE Goa	. \$18,000	100.0%	\$1,800	10.0%		100.0%	, Ф	0.0%	φU	0.0%	φU	0.0%
	•		\$1,000	10.0%	l							
Ellington Management Services Inc - Phase I & II The Banks Pul	olic - Professional Serv	rices										
Prime: Ellington Management Services Inc	\$614,226	85.5%	\$287,530	40.0%	\$571,376	80.5%	\$571,376	80.5%	\$571,376	80.5%	\$0	0.0%
Quest Management Consulting	\$104,171	14.5%	\$207,550	0.0%		19.5%		0.0%	\$138,521	19.5%	\$138,521	19.5%
Contract Details: Total		100.0%	\$287,530	40.0%				80.5%		100.0%	\$138,521	19.5%
Contract SBE Goa			\$71,840	10.0%		/	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		<i></i>			
Contract SDE Goal	•		₽/1/04 0	10.0%	1							

				iuary 1, 2008 t	inough oc	pterinder	00, 2024			Actual Sec	and			
Contract	Vendor Information	Total \$	Commitme Total % S		SBE %	Total \$		Total%	SBE \$	Actual Spe		MBE % WE	E \$	WBE %
	ent Services Inc - Phase 3 The Banks Public -			7	//				4				- 1	1.02 .0
	Ellington Management Services Inc	\$66,750	100.0%	\$66,750	100.0%	1	\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$	0 0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$	
Contract Details	: Total:	\$66,750	100.0%	\$66,750	100.0%		\$74,000	100.0%	\$74,000	100.0%	\$74,000	100.0%	\$	0.0%
	Contract SBE Goal:			\$6,675	10.0%	1								
Engineering Buildin	ng Systems- Phase 3 The Banks Public - Profes	sional Services												
Prime	Engineering Building Systems	\$28,879	100.0%	\$0	0.0%		\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$	0 0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$	
Contract Details			100.0%	\$0	0.0%		\$28,879	100.0%	\$0	0.0%	\$0	0.0%	\$	0.0%
	Contract SBE Goal:			\$2,888	10.0%	1								
	he Banks Public - Professional Services													
Prime	: Gray and Pape (city)	\$321,531	100.0%	\$0	0.0%		\$208,182			0.0%	\$0	0.0%	\$	
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$	
Contract Details			100.0%	\$0	0.0%		\$208,182	100.0%	\$0	0.0%	\$0	0.0%	\$	0 0.0%
	Contract SBE Goal:			\$32,153	10.0%	1								
	anks Public - Professional Services													
Prime	: HC Nutting (city)	\$48,500	100.0%	\$0	0.0%		\$78,331			0.0%	\$0	0.0%	\$	
Contract Dat-II-	Total:	\$0 \$48,500	0.0% 100.0%	\$0 \$0	0.0% 0.0%		\$0	0.0%		0.0%	\$0 \$0	0.0% 0.0%	\$ \$	
Contract Details	Contract SBE Goal:		100.0%	\$0 \$4,850	10.0%		\$78,331	100.0%	şυ	0.0%	şυ	0.0%	Þ	0.0%
	Contract SBE Goal:			\$4,850	10.0%	1								
	anks Public - Professional Services	+122 605	100.00/	+0	0.00/	1	+==0.005	02.40/	+0	0.00/	+0	0.00/		
Prime	HC Nutting (county)	\$132,685	100.0%	\$0	0.0%		\$579,995 \$39,797	92.1%		0.0%	\$0	0.0%	\$	
	Contech Design, Inc. Resource International	\$0 \$0	0.0%	\$0 \$0	0.0%		\$9,998	1.6%		6.3% 1.6%	\$39,797 \$0	0.0%	\$	
Contract Details			100.0%	\$0 \$0	0.0%		\$629,790			7.9%	\$39,797	6.3%	\$	
	Contract SBE Goal:			\$13,269	10.0%		+,		+/		+/			-
HNTB - The Banks	Public - Professional Services													
	HNTB (city)	\$14,837	100.0%	\$0	0.0%		\$16.040	100.0%	\$0	0.0%	\$0	0.0%	\$	0.0%
Contract Details			100.0%	\$0	0.0%			100.0%		0.0%	\$0	0.0%	\$	
	Contract SBE Goal:			\$1,484	10.0%		+==,===		4-		T *		т.	-
Jacoba Engineering	- The Banks Public - Professional Services													
	Jacobs Engineering Group, Inc	\$83,600	100.0%	\$0	0.0%		\$93,241	100.0%	\$0	0.0%	\$0	0.0%	\$	0.0%
FIIIIe		\$03,000	0.0%	\$0	0.0%		\$95,241	0.0%		0.0%	\$0	0.0%	ې \$	
Contract Details	: Total:	\$83,600	100.0%	\$0	0.0%			100.0%		0.0%	\$0	0.0%	\$	
L	Contract SBE Goal:			\$8,360					<u> </u>				T	
K7F. Inc - The Ban	ks Public - Professional Services													
	KS Fublic - Froiessional Services	\$28,423	100.0%	\$0	0.0%		\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$	0.0%
Contract Details			100.0%	\$0	0.0%		\$96,896	100.0%	\$0	0.0%	\$0	0.0%	\$	0.0%
	Contract SBE Goal:			\$2,842	10.0%	1								
KZF, Inc -Phase 2	The Banks Public - Professional Services													
Prime	: KZF, Inc	\$46,000	100.0%	\$0	0.0%		\$45,896			0.0%	\$0	0.0%	\$	
		\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$	
Contract Details	Total:	\$46,000	100.0%	\$0 \$4,600	0.0%		\$45,896	100.0%	\$0	0.0%	\$0	0.0%	\$	0 0.0%
	Contract SBE Goal:			\$4,600	10.0%	1								
	n, Inc - The Banks Public - Professional Servic													
Prime	: McGill Smith Punshon, Inc (city)	\$8,446	100.0%	\$0	0.0%		\$63,629			0.0%	\$0	0.0%	\$	
Contract Data:	T-4-1-	\$0	0.0%	\$0	0.0%		\$0	0.0%		0.0%	\$0	0.0%	\$	
Contract Details	Total: Contract SBE Goal:		100.0%	\$0 \$845	0.0%		303,029	100.0%	\$0	0.0%	\$0	0.0%	\$	0 0.0%
	CONTRACT SPE GOAL	1		304 5	10.0%	1								

			Commitm						Actual Sp	end			
Contract	Vendor Information	Total \$			BE %	Total \$	Total%				IBE % WBE \$	W	BE %
	n, Inc - Phase II The Banks Public - Profession					· ·							
Prime:	McGill Smith Punshon, Inc (city)	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$24,600	100.0%	\$0	0.0%	\$39,387	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$2,460	10.0%			÷					
						-							
	n, Inc - Phase 3 The Banks Public - Profession												
Prime:	McGill Smith Punshon, Inc (city)	\$36,000	100.0%	\$0	0.0%			\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$36,000	100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,600	10.0%	1							
Maggar Construction	- The Banks Public - Professional Services												
	Messer Constuction Company	\$7,198,868	90.0%	\$0	0.0%	\$5,894,838	82.8%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Prime:	ACE Products	\$7,198,888	90.0%	\$0	0.0%		0.2%	\$0	0.0%	\$11,275	0.2%	\$0 \$0	0.0%
	ARC	\$0	0.0%	\$0	0.0%		0.2%	\$11,275	0.2%	\$11,275	0.0%	\$0	0.0%
	MBJ Consultants	\$799,874	10.0%	\$799,874	10.0%		11.5%	\$815,912	11.5%	\$815,912	11.5%	\$0	0.0%
	New Concepts Janitorial	\$0	0.0%	\$0	0.0%		0.3%	\$0	0.0%	\$015,512	0.0%	\$0	0.0%
	Rumpke	\$0	0.0%	\$0	0.0%		0.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	TesTech, Inc	\$0	0.0%	\$0	0.0%	\$28,094	0.4%	\$28,094	0.4%	\$28,094	0.4%	\$0	0.0%
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%		4.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Whitton Trucking	\$0	0.0%	\$0	0.0%		0.1%	\$4,390	0.1%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$7,998,742	100.0%	\$799,874	10.0%		100.0%	\$859,671	12.1%	\$855,281	12.0%	\$0	0.0%
	Contract SBE Goal:			\$799,874	10.0%								
	- Phase 3A The Banks Public - Professional S		00.40/	+0	0.00/	+2 220 074	00.10/	+0	0.00/	+0	0.00/	+0	0.00/
Prime:	Messer Constuction Company Environmental & Safety Solutions (ESSI)	\$2,511,826	90.4% 2.5%	\$0 \$69,071	0.0%		89.1% 2.6%	\$0 \$69,071	0.0%	\$0 \$69,071	0.0% 2.6%	\$0 \$0	0.0%
	MBJ Consultants	\$69,071 \$198,452	7.1%	\$198,452	7.1%		2.0%	\$09,071	8.2%	\$09,071	8.2%	\$0 \$0	0.0%
	MDJ CONSULATIUS	\$196,452 \$0	0.0%	\$198,452	0.0%		0.2%	\$215,556	0.0%	\$215,556	0.0%	\$0	0.0%
Contract Details:	Total:			\$267,523	9.6%				10.9%	\$284,607	10.9%	\$0	0.0%
contract Details.	Contract SBE Goal:	<i>\\</i>	10010 /0	\$277,935	10.0%		10010 /0	<i>\\</i> 201/007	1015 /0	<i>\</i> 201/007	1015 /0	ΨŪ	010 /0
				<i><i><i>q</i>=<i>1</i>,<i>1</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i>,<i>0</i></i></i>		1							
Messer Construction	- Phase 3B The Banks Public - Professional S	ervices											
Prime:	Messer Constuction Company	\$3,433,023	88.5%	\$0	0.0%	\$2,627,665	82.6%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	MBJ Consultants	\$444,518	11.5%	\$444,518	11.5%		17.4%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
				\$0	0.0%		0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$3,877,541	100.0%	\$444,518	11.5%		100.0%	\$554,151	17.4%	\$554,151	17.4%	\$0	0.0%
	Contract SBE Goal:			\$387,754	10.0%								
	- Phase 3C The Banks Public - Professional S		01 50/	*0	0.00/	#1 206 0FF	05.60/	+0	0.00/	40	0.00/	40	0.00/
Prime:	Messer Constuction Company MBJ Consultants	\$1,533,921 \$142,513	91.5% 8.5%	\$0 \$142,513	0.0%		85.6% 14.4%	\$0 \$219,465	0.0%	\$0 \$219,465	0.0% 14.4%	\$0 \$0	0.0%
		\$142,513	0.0%	\$142,513	<u>8.5%</u> 0.0%		0.0%	\$219,465	0.0%	\$219,465	0.0%	\$0 \$0	0.0%
Contract Details:	Total:	\$1,676,434		\$142,513	8.5%				14.4%	\$219,465	14.4%	\$0	0.0%
contract Detalls.	Contract SBE Goal:	Ψ1/07 0/7 37	200.0 /0	\$167,643	10.0%		100.0 /0	Ψ=13/703	114/0	Ψ213/703	2 - 1 - 1 / 0	ΨU	0.0 /0
						1							
PB Americas - The B	Banks Public - Professional Services												
Prime:	PB Americas (city)	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$18,069	100.0%	\$0	0.0%	\$143,082	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$1,807	10.0%								
				, _, ,		+							
DD Americana Direct	2 The Banks Public - Professional Services												
		#216 204	100.0%	*0	0.0%	#26 002	100.0%	*0	0.0%	<u>+0</u>	0.0%	40	0.0%
Prime:	PB Americas (city)	\$316,304	100.0%	\$0	0.0%	\$36,803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$316,304	100.0%	\$0	0.0%	436 803	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Contract SBE Goal:	\$J10,504	100.0%	\$31,630	10.0%		100.0%	şυ	0.0%	şυ	J.U-70	ΨU	0.0%
	Contract SBE Goal:			\$J1,030	10.070	1							

				nuary 1, 2008 t	niougii Se		024			Actual Second	_			
Contract	Vendor Information	Total \$	Commitme Total %		SBE %	Total \$		Total%	SBE \$	Actual Spend SBE % MBE \$		1BE % V	VBE \$	WBE %
	Banks Public - Professional Services			-		1. 500. ψ						·	· +	
Prime		\$37,800	100.0%	\$0	0.0%	\$3	7,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		437,000	100.070	φ0	0.070	ψ3.	,000	100.070	40	0.0 /0	Ψ0	0.0 /0	40	0.070
Contract Details	Total:	\$37,800	100.0%	\$0	0.0%	\$37	7,800	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$3,780	10.0%									
	Public - Professional Services	\$142,485	100.0%	\$0	0.0%	d 1 4	2,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
FIIIIe		\$142,403	100.0%	φ υ	0.0%	پ ۱۴،	2,379	100.0%	\$ 0	0.0%	φU	0.0%	پ 0	0.0%
Contract Details	Total:	\$142,485	100.0%	\$0	0.0%	\$142	2,579	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$14,249	10.0%								•	
	The Banks Public - Professional Services	\$224,264	85.8%		0.0%	¢20	6,698	84.1%	\$371,797					
Prime	THP	\$224,264			0.0%		6,698 4,800							
	Bright Technologies	\$15,123		\$15,123	5.8%		9,429			4.8%				
Contract Details:	Total:	\$261,387		\$15,123	5.8%			100.0%		4.8%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$26,139	10.0%								·	
Chault a suid Churs !	The Device Dublic Dustranianal C													
	- The Banks Public - Professional Services Starboard Strategy (county)	\$44,400	44.8%	\$44,400	44.8%	¢12/	4,252	49.7%	\$134,252	49.7%	\$0	0.0%	\$134,252	49.7%
FIIIIe	McManis Communications dba Saybrook MKT	\$39,600		\$44,400	0.0%		6,942	43.3%		0.0%	\$0 \$0	0.0%	\$116,942	43.3%
	Rasor Marketing	\$15,000		\$0	0.0%		9,177	7.1%		7.1%	\$0	0.0%	\$19,177	7.1%
	_			·										
Contract Details:	Total:	\$99,000	100.0%	\$44,400	44.8%	-),371	100.0%	\$153,429	56.7%	\$0	0.0%	\$270,371	100.0%
	Contract SBE Goal:			\$9,900	10.0%	L								
Starboard Strategy	- Phase 2 The Banks Public - Professional Ser	vices												
	Starboard Strategy (county)	\$264,300	90.4%	\$264,300	90.4%	\$35	5,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Rasor Marketing	\$28,000		\$0	0.0%		\$0			0.0%	\$0	0.0%	\$0	0.0%
		\$0		\$0	0.0%		\$0			0.0%	\$0	0.0%	\$0	0.0%
Contract Details	Total:	+	100.0%	\$264,300	90.4%		5,829	100.0%	\$355,829	100.0%	\$0	0.0%	\$355,829	100.0%
	Contract SBE Goal:			\$29,230	10.0%	1								
Starboard Strategy	- Phase 3 The Banks Public - Professional Ser	vices												
Prime	Starboard Strategy (county)	\$330,977		\$144,000	31.1%		8,416			76.9%	\$0	0.0%	\$438,416	76.9%
	Sullivan Communications Inc	\$41,250		\$0	0.0%		5,568	2.7%		10.00/	\$0	0.0%	\$0	0.0%
	Pop Design Works	\$90,636	19.6%	\$90,636	19.6%		2,834			19.8%	\$0	0.0%	\$0	
Contract Details	Olivetree Insights Total:	\$462,863	100.0%	\$234,636	50.7%		3,500	0.6% 100.0%		0.6% 97.3%	\$0 \$0	0.0%	\$3,500 \$441,916	0.6% 77.5%
	Contract SBE Goal:		100.070	\$46,286	10.0%		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100.0%	₽ 33 ₽ ₇ 730	J/ J 70	ΨU	0.0-70	ş441,910	77.5%
		1	I	÷.:, _ 30		ı								
	Phase I & II The Banks Public - Professional S													
Prime	TEC Engineering (city)	\$32,215		\$0	0.0%		7,821			0.0%	\$0	0.0%	\$0	
Contract Details	Total:	\$0 \$32,215		\$0 \$0	0.0%		\$0 821	0.0%		0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	Contract SBE Goal:	1-1	100.0%	\$0 \$3,222	10.0%		,021	100.0%	\$U	0.0%	φU	0.070	\$ 0	0.0%
				<i>+=</i> /		1								
	Phase 3 The Banks Public - Professional Servi									L				
Prime	TEC Engineering (city)	\$13,179		\$0	0.0%		3,179			100.0%	\$0	0.0%	\$13,179	100.0%
Contract Details	Total:	\$0 \$13,179		\$0 \$0	0.0%		\$0 179	0.0% 100.0%		0.0%	\$0 \$0	0.0% 0.0%	\$0 \$13,179	0.0%
Contract Detalls	Contract SBE Goal:		100.0%	\$0 \$1,318	10.0%		,1/9	100.0%	φ13,1/9	100.070	φU	0.0%	\$13,1/9	100.0%
	Contract SDE Goal.	1		φ1,516	10.070	1								
	Phase 3B The Banks Public - Professional Serv													
Prime	TEC Engineering (county)	\$150,000		\$0	0.0%		2,336				\$0	0.0%	\$102,336	
Contra 1 D. 1. 1		\$0		\$0	0.0%		\$0			0.0%	\$0	0.0%	\$0	
Contract Details:	Total: Contract SBE Goal:		100.0%	\$0 \$15,000	0.0%		2,336	100.0%	\$102,336	100.0%	\$0	0.0%	\$102,336	100.0%
	Contract SDE GOAI:	1		\$12,000	10.0%	1								

				lary 1, 2000 th	i o u gii o o p									
			Commitment							Actual Spen				
Contract	Vendor Information	Total \$	Fotal % SBE	E\$S	BE %	Total \$	1	Fotal%	SBE \$	SBE % MBI	E\$ M	BE % WI	3E \$ \	NBE %
	ks Public - Professional Services													
Prime	: Terracon (city)	\$159,141	100.0%	\$0	0.0%		\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details		\$159,141	100.0%	\$0	0.0%		\$88,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$15,914	10.0%									
	The Banks Public - Professional Services		i										<u> </u>	
Prime	: Terracon (city)	\$100,000	100.0%	\$0	0.0%		\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.09
		\$0	0.0%	\$0	0.0%		\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.00
Contract Details		\$100,000	100.0%	\$0	0.0%		\$56,464	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.09
	Contract SBE Goal:			\$10,000	10.0%									
	The Banks Public - Professional Services													
Prime	: Terracon	\$163,311	85.4%	\$0	0.0%		\$272,866	94.5%	\$0	0.0%	\$0	0.0%	\$0	0.09
	Resource International	\$27,965	14.6%	\$27,965	14.6%		\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.59
Contract Details		\$191,276	100.0%	\$27,965	14.6%		\$288,731	100.0%	\$15,865	5.5%	\$15,865	5.5%	\$15,865	5.5%
	Contract SBE Goal:			\$19,128	10.0%									
	C The Banks Public - Professional Services	42E 000	100.0%	±0	0.00/		+0.010	100.0%	±0	0.0%	±0	0.00/	±0	0.09
Prime	: Terracon	\$25,008 \$0	0.0%	\$0 \$0	0.0%		\$8,819 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.09
Contract Details	Total:	\$0 \$25,008	100.0%	\$0 \$0	0.0%			100.0%		0.0%	\$U \$0	0.0%	\$0 \$0	0.0%
Contract Details	Contract SBE Goal:	\$25,000	100.0%	\$2,501	10.0%		30,019	100.0%	şυ	0.0%	şυ	0.0%	φU	0.0%
	Contract SBE Goal:			\$2,501	10.0%									
Thelen Associates I	Inc - The Banks Public - Professional Services													
	Thelen Associates Inc	\$12,112	74.9%	\$0	0.0%		\$62,595	93.9%	\$0	0.0%	\$0	0.0%	\$0	0.0%
THINC	Acuren/US Inspection Services	\$604	3.7%	\$0	0.0%		\$604	0.9%	\$0	0.0%	\$0	0.0%	\$0	0.09
	Soil testing and Engineering	\$3,445	21.3%	\$3,445	21.3%		\$3,445	5.2%	\$3,445	5.2%	\$0	0.0%	\$0	0.09
Contract Details		\$16,161	100.0%	\$3,445	21.3%		\$66,644			5.2%	\$0	0.0%	\$0	0.0%
oontrace b ctano	Contract SBE Goal:	+=0/=0=		\$1,616	10.0%		400/011		<i>40</i> /0	0.2.70	÷÷		÷÷	••
				+=/010	2010 /0									
"HP LTD - Phase I	The Banks Public - Professional Services													
Prime	: THP LTD (county)	\$2,827,284	68.6%	\$0	0.0%	\$	3,614,823	74.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Arodect Code Consulting	\$3,150	0.1%	\$0	0.0%		\$3,150	0.1%	\$0	0.0%	\$0	0.0%	\$0	0.09
	Burgess & Niple Inc	\$19,000	0.5%	\$0	0.0%		\$19,000	0.4%	\$0	0.0%	\$0	0.0%	\$0	0.09
	DNK Architects	\$258,000	6.3%	\$258,000	6.3%		\$243,121	5.0%	\$243,121	5.0%	\$243,121	5.0%	\$0	0.00
	GBBN Architects	\$228,000	5.5%	\$0	0.0%		\$230,050	4.7%	\$0	0.0%	\$0	0.0%	\$0	0.00
	Heapy Engineering	\$542,000	13.1%	\$0	0.0%		\$519,830	10.7%	\$0	0.0%	\$0	0.0%	\$0	0.00
	Kolar Design, Inc	\$50,000	1.2%	\$50,000	1.2%		\$50,000	1.0%	\$50,000	1.0%	\$0	0.0%	\$50,000	1.09
	McGill Smith Pushon, Inc	\$47,956	1.2%	\$0	0.0%		\$47,956	1.0%	\$0	0.0%	\$0	0.0%	\$0	0.09
	Thelen Associates Inc	\$23,950	0.6%	\$0	0.0%		\$23,950	0.5%	\$0	0.0%	\$0	0.0%	\$0	0.0
	Valu-Tech Engineering	\$58,000	1.4%	\$58,000	1.4%		\$43,000	0.9%	\$43,000	0.9%	\$43,000	0.9%	\$0	0.0%
	Walker Parking	\$66,875 \$0	1.6%	\$0 \$0	0.0%		\$66,875 \$0	1.4%	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Details	Total:	\$0 \$4,124,215	100.0%	\$0 \$366,000	0.0%	**	^{\$0} 4,861,755			6.9%	\$0 \$286,121	5.9%	\$0 \$50,000	1.0%
CUILLACE DELAIIS	Contract SBE Goal:	₽ 4,124,215	100.0%	\$412,422	10.0%	ə 4	,001,/00	100.0%	\$330,121	0.9%	\$200,121	5.9%	\$50,000	1.09
	Contract SBE Goal:			3412/422	10.0%									
HDITD - Phace 2	The Banks Public - Professional Services													
	THP LTD (county)	\$5,218,464	100.0%	\$0	0.0%	4	2,096,935	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.00
Prime		\$5,218,464	0.0%	\$0	0.0%	\$	\$0	0.0%	\$0	0.0%	\$0 \$0	0.0%	\$0	0.09
		\$0	0.0%	\$0	0.0%		\$0 \$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.09
Contract Details	Total:	\$5,218,464	100.0%	\$0 \$0	0.0%	¢ 7	2,096,935			0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Contract Detalls	Contract SBE Goal:	\$J1210,404	100.0-70	\$521 846	10.0%	⊅ 4	-10201233	100.0%	٦U	0.0.70	ΨU	0.0-70	φU	0.0%

10.0%

\$521,846

Contract SBE Goal:

				-	ilougii oc	otember 30, 2024			A struct Car	d			
Contract	Vendor Information	Total \$	Commitm Fotal %			Total ¢	Total%		Actual Sp				WBE %
Contract		TOLAT \$		SBE \$	SBE %	Total \$	TOLAT%	SBE \$	SBE %	MBE\$	1BE %	WBE \$	WDE %
	The Banks Public - Professional Services		05.00/		0.00/		05 10/		0.00/	1.0	0.00/		0.001
Prime:	THP LTD (county)	\$1,818,438	85.9%	\$0	0.0%	\$1,768,494	85.1%			\$0	0.0%	\$0	
	Burgess & Niple Inc	\$24,000	1.1%	\$0	0.0%	\$22,861	1.1%			\$0	0.0%	\$0	
	Heapy Engineering	\$141,314	6.7%	\$0	0.0%	\$125,769	6.1%			\$0	0.0%	\$0	
	Kolar Design, Inc	\$37,600	1.8%	\$60,600	2.9%		1.0%			\$0	0.0%	\$21,234	
	Valu-Tech Engineering	\$95,648	4.5%	\$0	0.0%	\$139,335	6.7%	» \$0	0.0%	\$139,335	6.7%	\$0	0.0%
Contract Details:	Total:	\$2,117,000	100.0%	\$60,600	2.9%	\$2,077,693	100.0%	\$21,234	1.0%	\$139,335	6.7%	\$21,234	1.0%
	Contract SBE Goal:			\$211,700	10.0%							· · · · · ·	
		1		1 1 2 2		L.							
THP LTD - Phase 3B	3 The Banks Public - Professional Services												
	THP LTD (county)	\$1,756,000	82.1%	\$0	0.0%	\$1,736,197	82.1%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillie.	Burgess & Niple Inc	\$85,100	4.0%	\$0	0.0%	\$84,835	4.0%			\$0	0.0%	\$0	
	Heapy Engineering	\$105,600	4.0%	\$0	0.0%	\$134,870	6.4%			\$0	0.0%	\$0	
	Kolar Design, Inc	\$62,600	2.9%	\$0	0.0%	\$53,110	2.5%			\$0	0.0%	\$0	
	Kleingers	\$84,500	4.0%	\$0	0.0%		3.8%			\$0	0.0%	\$0	
	Bright Technologies	\$45,378	2.1%	\$45,378	2.1%		1.2%			\$0	0.0%	\$0	
Contract Details:	Total:		100.0%	\$45,378	2.1%		100.0%	\$25,817	1.2%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$213,918	10.0%								
						-							
THP LTD - Phase 3C	The Banks Public - Professional Services												
Prime:	THP LTD (county)	\$828,018	34.5%	\$0	0.0%	\$2,744,735	59.4%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	DNK Architects	\$276,844	11.5%	\$0	0.0%	\$271,422	5.9%			\$271,422	5.9%	\$0	
	Michael McInturf Architects	\$219,800	9.1%	\$0	0.0%	\$366,782	7.9%			\$0	0.0%	\$0	
	Heapy Engineering	\$63,000	2.6%	\$0 \$0	0.0%	\$111,800	2.4%			\$0	0.0%	\$0	
	Kleingers	\$67,600	2.8%	\$0	0.0%		1.5%			\$0	0.0%	\$0	
											0.0%		
	Bright Technologies	\$11,113	0.5%	\$11,113	0.5%		0.2%			\$0		\$0	
	Jack Rouse Associates	\$837,471	34.9%	\$0	0.0%	\$1,014,031	21.9%			\$0	0.0%	\$0	
	Vertical Prophet Technologies	\$59,000	2.5%	\$0	0.0%	\$14,100	0.3%			\$0	0.0%	\$0	0.0%
	Kolar Design	\$5,950	0.2%	\$0	0.0%	\$4,130	0.1%			\$0	0.0%	\$4,130	0.1%
	Hydro Dramatics	\$9,000	0.4%	\$0	0.0%	\$9,000	0.2%			\$0	0.0%	\$0	
	Burgess & Niple	\$24,675	1.0%	\$0	0.0%	\$8,902	0.2%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Contract Details:	Total:	\$2,402,471	100.0%	\$11,113	0.5%	\$4,620,944	100.0%	\$8,881	0.2%	\$271,422	5.9%	\$4,130	0.1%
	Contract SBE Goal:			\$240,247	10.0%							· · · ·	
		1		1 - 1		L							
Trivium Interactive	LLC - The Banks Public - Professional Services	s											
	Trivium Interactive LLC	\$635,606	100.0%	\$0	0.0%	\$1,112,227	100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fillie.		\$033,000	0.0%	\$0 \$0	0.0%	\$1,112,227	0.0%			\$0	0.0%	\$0	
		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	
Contract Details:	Total:		100.0%	\$0	0.0%		100.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
	Contract SBE Goal:			\$63,561	10.0%								
	nks Public - Professional Services												
Prime:	URS Corp	\$267,912	100.0%	\$0	0.0%		88.3%			\$0	0.0%	\$0	
	Thelen Associates Inc	\$0	0.0%	\$0	0.0%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%	\$21,619	6.4%
	Vivian Liambi & Associates, Inc	\$0	0.0%	\$0	0.0%	\$17,973	5.3%	\$17,973	5.3%	\$0	0.0%	\$0	0.0%
		\$0	0.0%	\$0	0.0%	\$0	0.0%			\$0	0.0%	\$0	
Contract Details:	Total:		100.0%	\$0	0.0%	\$339,609				\$21,619	6.4%	\$21,619	
contract Detullor	Contract SBE Goal:			\$26,791	10.0%		/	,,	,		014 /0		314 /0
	contract SDE Goal.	I		φ20,791	10.0-70	l							
LIDE Corp. Dhace 2	The Banks Public - Professional Services												
		+220,002	00 10/	+0	0.00	*262.072	00 70	1 + ^	0.00/	*0	0.00/		0.001
Prime:	URS Corp	\$339,892	89.1%	\$0	0.0%		89.7%			\$0	0.0%	\$0	
	Thelen Associates Inc	\$17,973	4.7%	\$0	0.0%		4.4%			\$0	0.0%	\$0	
	Vivian Liambi & Associates, Inc	\$23,788	6.2%	\$23,788	6.2%	\$23,788	5.9%			\$23,788	5.9%	\$0	
		\$0	0.0%	\$0	0.0%		0.0%			\$0	0.0%	\$0	
Contract Details:	Total:	\$381,653	100.0%	\$23,788	6.2%		100.0%	\$23,788	5.9%	\$23,788	5.9%	\$0	0.0%
	Contract SBE Goal:			\$38,165	10.0%								
	Contract SDE Goal.												
	Contract SDE Goal.					·							
	Contract Totals	\$41,351,862	 	\$3,467,135	8.4%	\$39,468,275	100.0%	\$5,030,926	12.7%	\$3,495,348	8.9%	\$1,457,838	3.7%

The Banks 3C - Public Infrastructure Development Monthly Workforce Tracking Form Monthly Workforce Summary Tracking Form (Hours) Contractor Name: All Contractors October 7, 2024 Date Submitted Andra Williams 1/1/22 to 9/30/2024 Contact Person Reporting Dates: (513) 946-3894 Email: andra.williams@hamilton-co.org Telephone Number: The Banks Workforce Native American. African American **Hispanic American** Total Employee Hours Worked **Total Minority (Hours)** Caucasian (Hours) Asian American (Hours) Eskimos, Hawaiians (Hours) (Hours) (Hours) African Asian Hispanic Native Total Total % Minority Total % Caucasian African Asian Hispanic Native Total Male Total % Total Minority Male Caucasian Male American American American American **Total Hours** Female Male Female Female Female American American American American Female % Hours Hours Female Hours Male Female Female Female Hours Minority Hours Minority Hours Male Hours Male Hours Male Hours Male Hours Hours Hours Hours Hours Job Categories Trade Employees FOREPERSON 7,740.00 7,740.00 100.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 7,740.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0 EQUIPMENT OPERATORS 164.00 164.00 100.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 164.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 #DIV/0 0.00 #DIV/0! 0.00 #DIV/0 0.00 #DIV/0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 MECHANICS 0.00 0.00 0.00 #DIV/0! 0.00 #DIV/0! 0.00 #DIV/0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 #DIV/0 TRUCK DRIVERS 2,182.00 97.32% 0.00 2,123.50 58.50 2.68% 1,330.00 60.95% 0.00 0.00% 793.50 58.50 1,330.00 0.00 0.00 0.00 0.00 0.00 0.00 IRONWORKERS CARPENTERS 11,405.50 10,465.00 91.75% 940.50 8.25% 1,976.50 17.33% 0.00 0.00% 8,488.5 940.50 1,586.00 0.00 0.00 0.00 390.50 0.00 0.00 0.00 2.95% 85.00 287.50 CEMENT MASONS(and CONCRETE FINISHERS) 2,877.00 2,751.50 95.64% 125.50 4.36% 809.50 28.14% 85.00 1,942.00 40.50 210.00 0.00 0.00 312.00 0.00 0.00 3,338.50 3,578.50 3,562.50 99.55% 16.00 0.45% 224.00 6.26% 0.00 0.00% 16.00 224.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 ELECTRICIANS 644.00 644.00 100.00% 0.00 0.00% 0.00 0.00% 0.00 0.00% 644.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 PIPEFITTER/PLUMBERS PAINTERS 0.00 0.00 #DIV/0 0.00 #DIV/0! 0.00 #DIV/0! 0.00 #DIV/0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10,670.00 107.00 758.50 0.00 LABORERS-SEMI SKILLED 10,563.00 99.00% 107.00 1.00% 2,358.00 22.10% 107.00 1.00% 8,205.0 0.00 1,599.50 0.00 0.00 0.00 0.00 ABORERS-UNSKILLED 824.00 768.00 93.20% 56.00 6.80% 0.00 0.00% 0.00% 768.0 56.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 GRAND TOTALS 38,781.50 40,085.00 96.75% 1303.50 3.25% 6,698.00 16.71% 192.00 0.48% 32,083.50 1,111.50 4,949.50 85.00 0.00 107.00 1,461.00 0.00 287.50 0.00 16.71% Minority Men Minority Women 0.48% 17.19% Total Combined Minority Minority Men 16.71% Combined Women <u>3.25%</u>

19.97%

Total Minority/Female

			The	Banks – P	hase 3	C Lot 28	Black Mu	sic Walk (of Fan	ıe										
Contractor Name:		All Contrac	tors			Trade Contra	acts:	Phase 3C Bio	d Packa	ge 1.2&3	;									
Date Submitted:			Octobe	r 7, 2024		Reporting Da	ates:	From: January 1, 2022						To: September 30, 2024						
Contact Person:			Andra V	Villiams																
Telephone Number:			(513) 9	46-3894		Contact Ema	ail:	andra.williams	@hamilto	n-co.org										
					Numb	er of Emplo	oyees Repor	t												
			Cauca	sian Men	w	omen	Mino	ority	y Caucasian			African American		sian erican	Hispanic American			Native nerican		
Joint Policy Questions	Total Percentage	Total Number of Employees	Total Number of Caucasian Men	Percentage of Total Employees	Total Number of Women	Percentage of Total Employees	Total Number of Minority Men and/or Women	Percentage of Total Employees	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Total number of employees working on this Banks contract		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0		
Total number of full-time employees working on Banks contract [6.6 (a) (1)]		147	118	80.3%	6	4.1%	23	15.6%	118	6	7	0	0	0	16	0	0	0		
Total number of part-time employees working on Banks contract [6.6 (a) (1)]		0	0	0.0%	0	0.0%	0	0.0%	0	0	0	0	0	0	0	0	0	0		
Total number of employees working on Banks contract (who perform work directly or indirectly) who lives in the Cincinnati Middletown MSA [9.1 (a)(ii)]	89.8%	132	0	0.0%	4	3.0%	18	13.6%	110	4	6	0	0	0	12	0	0	0		
Total number of all employees working within this CMSA?		358	302	84.4%	17	4.7%	43	12.0%	302	13	13	2	0	0	24	2	2	0		